

TOWN OF WOLFEBORO
NEW HAMPSHIRE

ANNUAL TOWN REPORT 2012



For the Year Ending, December 31, 2012
With Proposed Budget, Warrant Articles
and Other Information for 2013

Annual Report
of the Town of

**WOLFEBORO
NEW HAMPSHIRE**

For the Year Ending December 31, 2012

With Proposed Budget, Warrant Articles and
Other Information for 2013

Population	6,269
Total Taxable Valuation, 2012	\$2,043,252,747
Tax Rate	\$12.64 per \$1,000.00

IN MEMORY



Geoffrey N. Adjutant

July 24, 1952

February 12, 2012

Jeff was a native resident of Wolfeboro only leaving when he became a Marine. He was a member of the American Legion, Harriman-Hale Post #18, the Marine Corp League, the International Order of Odd Fellows and the Great Pyrenees Rescue League.

He also organized the annual fishing derby and along with his wife Sue they were Santa and Mrs. Claus for many years. Jeff and Sue donated the flagpoles at the Town Hall and the Nick.

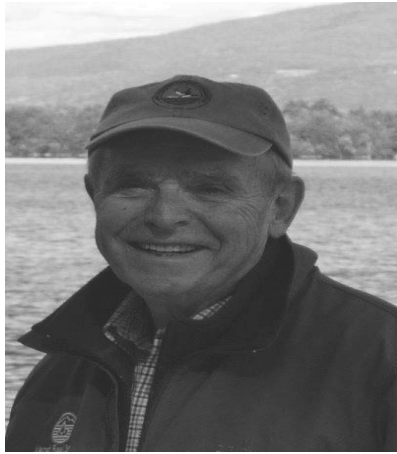
Jeff worked for the Town of Wolfeboro in the Parks & Recreation Department, Central Dispatch, the Highway Department and retiring from the Water & Sewer Department.

He also served as a Justice of the Peace and was a Bail Commissioner.

Jeff was proud that he served as a Marine – once a Marine always a Marine. He was also proud of his beloved Wolfeboro.

Jeff will be missed by Sue, his son, stepchildren, grandchildren, friends and all who were touched by him.

IN MEMORY



John Bridges

February 11, 1933

August 16, 2012

Mr. Bridges was the son of a former New Hampshire Governor and United States Senator. As a boy he summered in Wolfeboro, moving back to New Hampshire in 1966. He was elected to the New Hampshire House of Representatives in 1970 and was on the Executive Council from 1972-1974.

In 1984 he moved to Wolfeboro with his family. He founded Island Real Estate in 1979 and operated it for over 30 years. He also cofounded Bridges' Hallmark Shop with his wife.

John served on the Police Commission for 4 years and was a member of the Milfoil Committee.

He will be missed by his family, friends and his dog Roxie.

IN MEMORY



Donald M. Morgan, Sr.

April 30, 1924

October 17, 2012

Mr. Morgan grew up in Wolfeboro and left to join the Army. He served for 22 years as a Chief Warrant Officer. He received the Vietnam Service Medal with six Bronze Service Stars, Vietnam Campaign Medal with 1960 device, Army Commendation Medal with one Oak Leaf Cluster, Vietnam Cross of Gallantry with Palm, six Overseas Service Bars and the Bronze Star Medal.

Don returned home to Wolfeboro in 1973 working at various jobs including the Wolfeboro Police Department. He was an active member in the V.F.W. and the American Legion serving as commander. He helped with the Fourth of July parades and fireworks and was Santa Claus for many years. He also helped out with the Wolfeboro Childrens' Fund and the Benson's Thanksgiving Dinner.

Don was a giving and nice man who will be missed by family, friends and all who had the chance to meet him.

IN MEMORY



John M. O'Connell

September 23, 1924

September 21, 2012

Mr. O'Connell moved to Wolfeboro in 1972 and purchased the Northeast marina. In 1982 this marina became the Wolfeboro Corinthian Yacht Club and he acted as the General Manager until he retired. He was a member of the New Hampshire Marine Trades, the New England Marine Retailers Association and Laser and Ensign sailboat class associations.

He also served as president of the Wolfeboro Area Chamber of Commerce, participated in the Governor Wentworth Arts Council and was a supporter of the Libby Museum. John's passions were boating and painting in watercolors.

He will be missed by his wife, children, grandchildren, friends and associates.

IN MEMORY



Jane Richardson

November 10, 1930

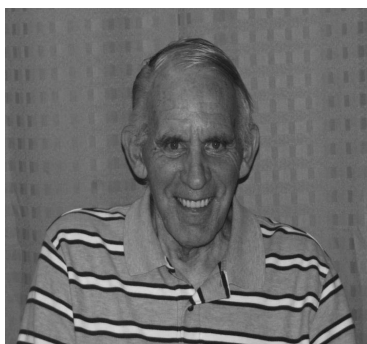
November 29, 2012

Jane worked part-time as a clerk in the Town Clerk's Office from September 1991 to February 1997.

She was a member of the Wolfeboro Senior Citizens Club, Jane enjoyed doing craft, especially cross stitching.

Everybody who knew Jane liked and respected her.

IN MEMORY



Allen Stevens

October 4, 1938

July 25, 2012

Allen moved to Wolfeboro in 1940 so that his family could help his grandparents at the Point Breeze Resort on Lake Wentworth. After graduating high school and attending college he did not return to Wolfeboro until 1972. Allen spent the rest of his working career as property manager at Point Breeze condominiums.

Allen believed in serving his Town. He was on the Zoning Board of Adjustment for 11 years serving as Chairman for 4 years. He was a Planning Board alternate for 4 years. He was Chairman of the TRAC Rails Action Committee. He also served on special committees for parking and docks. Allen was the Town's Tree Warden for many years and also was the Crescent Lake Dam monitor.

He was a member of the Wolfeboro Area Chamber of Commerce and served as the president for 2 years. He was a member of the Lake Wentworth Association serving as president and vice-president.

Allen liked to hunt, fish, hike, snowshoe and boating, but his passion was sailing across the lake in his ice boat.

Allen will be missed by all who knew him.

IN MEMORY



Arthur White, Sr.

December 8, 1944

January 5, 2012

Art moved to Wolfeboro in 1975. He is remembered for working at the Solid Waste and Recycling Facility. He worked there for 23½ years retiring in 2007.

He enjoyed being with his family and working on cars. Art will be missed by his family, friends and co-workers.

TABLE OF CONTENTS

Town Officers	11
In Memory, Geoffrey Adjutant	2
In Memory, John Bridges	3
In Memory, Donald M. Morgan, Sr	4
In Memory, John M. O'Connell	5
In Memory, Jane Richardson	6
In Memory, Allen Stevens	7
In Memory, Arthur White, Sr	8
2012 Town Warrant	15
2012 Budget-N.H. Dept. of Revenue	
Administration Form MS-7	22
Summary Inventory of Valuation 2011	31
Comparative Tax Rate	32
Town Treasurer's Report	33
Annual Deliberative Session Minutes	
and Election Results	42
Wolfeboro Debt Schedule	38
Town Owned Properties	63
Balance Sheet	67
Independent Auditor's Report	68
Financial Report, Form F-65 (MS-5)	70
Births 2011	170
Marriages 2011	171
Deaths 2011	165
Municipal Telephone Directory	174
Report of:	
Agricultural Commission	114
Board of Selectmen, Report of Chairman	78
Building Department	96
Capital Improvement Program Committee	98
Cate Memorial Lecture Committee	164
Central Dispatch	121
Conservation Commission	130
Economic Development Committee	148
Fire/Rescue Department	123
Forest Fire Warden and State Forest Ranger	126
Health Department	128

Lakes Region Household	
Hazardous Product Facility	137
Lakes Region Planning Commission	105
Libby Museum	146
Milfoil Committee	109
Milfoil Joint Board	111
Municipal Electric Department	139
Parks and Recreation Department	143
Planning Board	90
Planning Department	93
Police Commission	116
Police Department	118
Restoration of Involuntarily	
Merged Lots Notice	88
Public Works Department	132
Tax Collector	81
Town Clerk.	89
Transfers In from Capital Reserve Funds	151
Trustees of Trust Funds	152
Unredeemed Taxes	82
Water & Sewer Utilities	135
Welfare Department	141
Wolfeboro Public Library	162
Wolfeboro Public Library, Report of the	
Library Director & Trust Accounts	159
Zoning Board of Adjustment	103

TOWN OFFICERS

BOARD OF SELECTMEN

LINDA T. MURRAY, CHAIRMAN	TERM EXPIRES 2014
SARAH M. SILK, VICE CHAIRMAN	TERM EXPIRES 2015
CHARLES "CHUCK" STORM	TERM EXPIRES 2013
DAVID A. SENECA	TERM EXPIRES 2014
Q. DAVID BOWERS	TERM EXPIRES 2015
PATRICIA M. WATERMAN, TOWN CLERK	TERM EXPIRES 2014
JOHN C. BURT, TREASURER	TERM EXPIRES 2013
RANDY WALKER, MODERATOR	TERM EXPIRES 2014

ADMINISTRATIVE HEADS

DAVID W. OWEN, TOWN MANAGER
PETER CHAMBERLIN, FINANCE DIRECTOR
BRENDA LaPOINTE, TAX COLLECTOR
STUART CHASE, POLICE CHIEF
PHILIP MORRILL, FIRE/RESCUE CHIEF
PHILIP MORRILL, EMERGENCY MANAGEMENT DIRECTOR
ROBERT HOUSEMAN, DIRECTOR OF PLANNING & DEVELOPMENT
DAVID FORD, DIRECTOR OF PUBLIC WORKS & WATER/SEWER UTILITIES
ETHAN HIPPLE, DIRECTOR OF PARKS & RECREATION
CYNTHIA SCOTT, LIBRARY DIRECTOR
LAUREN HAMMOND, LIBBY MUSEUM DIRECTOR
BARRY MUCCIO, DIRECTOR OF OPERATIONS, MED
SCHELLEY RONDEAU, HEALTH OFFICER
DAVID SENECA, HEALTH INSPECTOR
SUSAN BENSON, WELFARE OFFICER

LIBRARY TRUSTEES

JOHN SANDEEN, CHAIRMAN	TERM EXPIRES 2014
JANE NEWCOMB, VICE CHAIRMAN	TERM EXPIRES 2014
LINDA MATCHETT	TERM EXPIRES 2013
MICHAEL J. HODDER	TERM EXPIRES 2015
CANDACE THAYER	TERM EXPIRES 2015
PRUDENCE FITTS, ALTERNATE	TERM EXPIRES 2013
LINDA WILBURTON, ALTERNATE	TERM EXPIRES 2013

POLICE COMMISSIONERS

RON GOODGAME, CHAIRMAN	TERM EXPIRES 2013
ROBERT COPELAND, VICE CHAIRMAN	TERM EXPIRES 2014
JOSEPH BALBONI, JR.,	TERM EXPIRES 2015

BUDGET COMMITTEE

JOHN T. MacDONALD, CHAIRMAN	TERM EXPIRES 2014
STANLEY E. STEVENS, VICE CHAIRMAN	TERM EXPIRES 2014

BUDGET COMMITTEE

BOB TOUGHER	TERM EXPIRES 2013
FRANK GIEBUTOWSKI	TERM EXPIRES 2013
MATT KRAUSE	TERM EXPIRES 2013
BRIAN BLACK	TERM EXPIRES 2014
HAROLD PARKER	TERM EXPIRES 2015
JOHN C. BURT	TERM EXPIRES 2015
ROBERT MOHOLLAND	TERM EXPIRES 2015
DAVID A. SENEAL	FOR SELECTMEN

PLANNING BOARD

KATHERINE BARNARD, CHAIRMAN	TERM EXPIRES 2013
STACIE JO POPE, VICE CHAIRMAN	TERM EXPIRES 2014
DAVID DeVRIES	TERM EXPIRES 2013
CHRISTINE FRANSON	TERM EXPIRES 2014
JOHN D. THURSTON	TERM EXPIRES 2015
VAUNE DUGAN	TERM EXPIRES 2015
FAE MOORE, ALTERNATE	TERM EXPIRES 2013
DAVID ALESSANDRONI, ALTERNATE	TERM EXPIRES 2014
CHARLES "CHUCK" STORM	FOR SELECTMEN
Q. DAVID BOWERS, ALTERNATE	FOR SELECTMEN

TRUSTEES OF TRUST FUNDS

RALPH D. JOSLIN, JR., TREASURER	TERM EXPIRES 2014
RICHARD SHURTLEFF	TERM EXPIRES 2013
MARY O'BRIEN, Resigned 9/2012	TERM EXPIRES 2015
ROBERT STEWART, Appointed 10/2012	TERM EXPIRES 2015

SUPERVISORS OF THE CHECKLIST

THOMAS O'DOWD, CHAIRMAN	TERM EXPIRES 2016
DENNIS E. BEAN	TERM EXPIRES 2014
BARBARA J. HUNT	TERM EXPIRES 2018

ZONING BOARD OF ADJUSTMENT

ALAN HARDING, CHAIRMAN	TERM EXPIRES 2013
SUZANNE RYAN, VICE CHAIRMAN	TERM EXPIRES 2014
STEPHEN McGUIRE	TERM EXPIRES 2014
KATHERINE BARNARD	TERM EXPIRES 2015
DAVID E. BOOTH, Resigned 2012	TERM EXPIRES 2015
MICHAEL HODDER, Appointed 11/2012	TERM EXPIRES 2015
DAVID A. SENEAL, ALTERNATE	TERM EXPIRES 2013
FRED TEDESCHI, ALTERNATE	TERM EXPIRES 2015

CONSERVATION COMMISSION

DANIEL COONS, CHAIRMAN	TERM EXPIRES 2014
RANDOLPH TETREALT, VICE CHAIRMAN	TERM EXPIRES 2015
EDWARD ROUNDY	TERM EXPIRES 2013

CONSERVATION COMMISSION

GAIL ANTONUCCI	TERM EXPIRES 2013
DAVID A. WHEELER	TERM EXPIRES 2014
MICHAEL HODDER, Resigned 8/2012	TERM EXPIRES 2015
ARTHUR SLOCUM, Appointed 12/2012	TERM EXPIRES 2015
LENORE CLARK	TERM EXPIRES 2015
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2015
GARY MASON, ALTERNATE	TERM EXPIRES 2015
RICHARD N. JONES, ALTERNATE, Resigned	TERM EXPIRES 2014

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION

ROGER F. MURRAY, III	TERM EXPIRES 2016
CHARLES E. STORM	TERM EXPIRES 2016
DONALD ST. GERMAIN, ALTERNATE	TERM EXPIRES 2016

ECONOMIC DEVELOPMENT COMMITTEE

DENISE ROY- PALMER, CO-CHAIRMAN	TERM EXPIRES 2015
CHARLES W. WIBEL, CO-CHAIRMAN	TERM EXPIRES 2014
TONY TRIOLO	TERM EXPIRES 2013
MARY DEVRIES	TERM EXPIRES 2013
FRANK GIEBUTOWSKI	TERM EXPIRES 2013
ROBERT L. NESS, JR.	TERM EXPIRES 2014
PAUL A. O'BRIEN	TERM EXPIRES 2014
MIKE CONNOLLY	TERM EXPIRES 2015
LINDA T. MURRAY	FOR SELECTMEN
Q. DAVID BOWERS	FOR SELECTMEN

MILFOIL COMMITTEE

KENNETH MARSCHNER, CHAIRMAN	TERM EXPIRES 2013
TOM WACHSMUTH	TERM EXPIRES 2013
SUSAN GOODWIN	TERM EXPIRES 2014
KATHY BARNARD	TERM EXPIRES 2014
DAVE RICHARD, Resigned 7/2012	TERM EXPIRES 2014
MARC MARTIN, Appointed 2012	TERM EXPIRES 2014
SKIP LORIMOR	TERM EXPIRES 2015
KURT DIETZER	TERM EXPIRES 2015
LINDA T. MURRAY	FOR SELECTMEN

WOLFEBORO ENERGY COMMITTEE

NANCY HIRSHBERG, Resigned 6/2012	TERM EXPIRES 2013
JIM NUPP, Resigned 2012	TERM EXPIRES 2013
BARBARA LAVERICK	TERM EXPIRES 2014
VACANT	TERM EXPIRES 2014
VACANT	TERM EXPIRES 2014
BEVERLY WOODS	TERM EXPIRES 2015

INFORMATION SYSTEMS ADVISORY COMMITTEE

JOHN BURT
ROBERT NESS
DAVID WELLS

TERM EXPIRES 2013
TERM EXPIRES 2014
TERM EXPIRES 2015

MASTER PLAN IMPLEMENTATION COMMITTEE

ROGER F. MURRAY, III
JOYCE DAVIS
LINDA T. MURRAY, FOR SELECTMEN

FRANK GIEBUTOWSKI
STACIE JO POPE

CARROLL COUNTY TRANSPORTATION ADVISORY COUNCIL

DAVID A. SENEAL

TERM EXPIRES 2013

AGRICULTURAL COMMISSION

CHARLES HORSKEN, CHAIRMAN
MARK LUSH
CAROLYN FREDRICKSON
LAWREEN STRAUCH
DENNIS DeVYLDER
DAVID STRAUCH
WENDY R. RODGERS
GAIL ANTONUCCI, ALTERNATE
VACANT, ALTERNATE
VACANT, ALTERNATE
KAREN DeVYLDER, ALTERNATE
SARAH M. SILK, ALTERNATE
SARAH M. SILK

TERM EXPIRES 2013
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TERM EXPIRES 2015
SELECTMEN LIASON

PATHWAYS COMMITTEE

KATHY BARNARD, CHAIRMAN
JAMES NUPP
BARBARA LAVERICK
ART SLOCUM
FRED TEDESCHI
PETER COLE
GEORGE VANDERHEIDEN
JIM EISENHOWER
VAUNE DUGAN

TERM EXPIRES 2015
TERM EXPIRES 2013
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TERM EXPIRES 2013
TERM EXPIRES 2014
TERM EXPIRES 2014
TERM EXPIRES 2014
TERM EXPIRES 2015
TERM EXPIRES 2015

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Wolfeboro in the [L.S.] County of Carroll in said State, qualified to vote in Town Affairs;

You are hereby notified to meet at Kingswood Art Center in said Wolfeboro on Tuesday the 5th of February, 2013 at 7:00 P.M., to act upon the said Town Warrant. Voting will take place on Tuesday, the 12th day of March, 2013 in the Undercroft of the All Saints' Episcopal Church from 8:00 A.M. to 7:00 P.M.

ARTICLE 1: To choose one (1) Selectman for three (3) years, one (1) Treasurer for one (1) year, one (1) Library Trustee for three (3) years, one (1) Police Commissioner for three (3) years, three (3) Budget Committee Members for three (3) years, two (2) Planning Board Members for three (3) years, and one (1) Trustee of Trust Funds for three (3) years.

ARTICLE 2: Change of use – all commercial districts

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend the ordinance to allow in all commercial Zoning Districts the Conversion of one permitted use to another where there is no change to the exterior of the building or parking upon only the issuance of a change of use permit and compliance with all applicable building and life safety codes.

ARTICLE 3: Residential Lot Coverage – Lots equal to or smaller than 0.25 acres

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend the ordinance to increase the permitted lot coverage of all lots smaller than 0.25 acres to 40% in all Residential Zoning Districts except Shoreland Residential:

ARTICLE 4: Changes to Definitions

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend the ordinance by amending the definition of "lot coverage" to include the total area covered by all impervious surfaces and to add a definition of "impervious surface" as a modified surface that cannot effectively absorb or infiltrate water.

Lot Coverage – The percent of the total lot area which may be covered by all impervious surfaces, including but not limited to structures, sidewalks, parking areas, roads and driveways, excluding travel-ways/right-of-ways for access to other lots.

Impervious Surface - Any modified surface that cannot effectively absorb or infiltrate water. Examples of impervious surfaces include, but are not limited to, roofs, decks, patios, and paved, gravel, or crushed stone driveways, parking

areas, and walkways unless designed to effectively absorb or infiltrate water. (RSA 483-B:4, VII-b.)

ARTICLE 5: Center Street Reconstruction

To see whether the Town will vote to raise and appropriate the sum of Two Million One Hundred Thousand dollars **(\$2.1 million) for the reconstruction of Center Street from South Main to Wolfeboro Falls, including new roadway, drainage and sidewalks as well as intersection upgrades. Town share is \$700,000.** Further, to authorize the issuance of \$700,000 of bonds or notes for the Town's share of the project in accordance with RSA Chapter 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 5-1)

(3/5 Majority vote required)

ARTICLE 6: Sewer Collection System Upgrades

To see whether the Town will vote to raise and appropriate the sum of Four Hundred Thousand dollars **(\$400,000) for the design and construction of upgrades to the sewer collection system** to reduce infiltration and inflow and further to authorize the issuance of not more than four hundred thousand dollars (\$400,000) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefor, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of six thousand dollars **(\$6,000) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2013.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

(3/5 Majority vote required)

ARTICLE 7: Public Works Garage Upgrades

To see whether the Town will vote to raise and appropriate the sum of Four Hundred Thousand dollars **(\$400,000) for the design and construction of upgrades to the Public Works Facility on Pine Hill Road including; new hydraulic truck lift, fuel pumps and delivery system, and other needed improvements,** to be funded as follows: **\$100,600 to be transferred** from the balance of the Public Works Facility Capital Reserve Account and further to authorize the issuance of not more than two hundred ninety nine thousand four hundred dollars **(\$299,400) of bonds or notes** for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefor, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose, and further to raise and appropriate the sum of four thousand five hundred seventy five dollars

(\$4,575) for the payment of interest on any notes issued in anticipation of such bonds that is payable in 2013.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(3/5 Majority vote required)

ARTICLE 8: Construct Parks Maintenance Building

To see whether the Town will vote to raise and appropriate the sum of Two Hundred Thousand dollars **(\$200,000) for the purpose of constructing a 3,000 sq foot Parks & Recreation Department Maintenance Building to serve as storage and workspace** for its Maintenance Division, said sum to be in addition to any federal, state, or private funds that may also be made available for this purpose, and further to authorize the issuance of \$200,000 of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose, and to further raise and appropriate the sum of three thousand dollars **(\$3,000) for the payment of interest** on any notes issued in anticipation of such bond that is payable in 2013.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

(3/5 Majority vote required)

ARTICLE 9: 2013 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$26,163,872. Should this article be defeated the operating budget shall be \$25,331,916, which is the same as last year, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

ARTICLE 10: Town Road Upgrades

To see whether the Town will vote to raise and appropriate the sum of Six Hundred Thousand dollars **(\$600,000) for the purpose of upgrading Town roads and drainage systems.**

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 5-1)

ARTICLE 11: Middleton Road—Design of Improvements

To see whether the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand dollars **(\$150,000) for the design of Middleton Road improvements, including new roadway and drainage improvements.** This is a proposed NHDOT municipally managed project and **the State will refund 2/3rds of the cost; the Town's present share is \$50,000.** Further, to authorize the Board of Selectmen to acquire

from the State of New Hampshire all its interests in and to Middleton Road from the New Durham town line to its intersection with Route 28 following its design completion, and that thereafter such road shall be accepted by and maintained by the Town as a Class V highway.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-1)

ARTICLE 12: ADA Parking Lot Improvements at Town Hall

To see whether the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) to construct parking lot upgrades in front and in back of Town Hall**, including ADA compliant parking, reconstruction of the entire lot, and landscaping.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

Article 13: Electric Meter Upgrades

To see whether the Town will vote to raise and appropriate the sum of Seven Hundred Twenty Thousand dollars **(\$720,000) from the Electric Enterprise Fund to upgrade electric meters** from the manual read system to an AMR (Automated Meter Reading) mobile collector radio system. This project will be phased over a five-year timeframe (2013-2017). This will be a non-lapsing appropriation per RSA 32:7 VI, and **shall not lapse until five years after the end of the fiscal year 2013, or when the project is completed**, whichever occurs first. This Article will not impact the tax or electric rate.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

Article 14: Purchase Replacement Bucket Truck for Electric Department

To see whether the Town will vote to raise and appropriate the sum of Two Hundred Twenty Five Thousand dollars **(\$225,000) from the Electric Enterprise Fund** for the purpose of **replacing ME-3, a 1997 bucket truck**. This acquisition **will not result in any increase in the tax rates**.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

ARTICLE 15: Town Library and Libby Museum Buildings Maintenance

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) for the purpose of making needed evaluations** of structural conditions and mechanical systems, **and making needed repairs and building maintenance improvements** to the Town Library and the Libby Museum.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 8-0)

ARTICLE 16: Public Works Vehicle and Equipment Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand dollars **(\$160,000) to be transferred to the existing Public Works Vehicle**

& Equipment Capital Reserve Account, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated as agents to expend this Capital Reserve Account.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

ARTICLE 17: Fire Trucks and Apparatus Replacement Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand dollars **(\$176,000) to be transferred to the existing Fire Trucks and Apparatus Replacement Capital Reserve Account**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

ARTICLE 18: Town Office Facility Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) to be transferred to the existing Town Office Facility Capital Reserve Account** as established by vote of the March 13, 2001 Town Meeting, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

ARTICLE 19: Establish Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to establish a new Capital Reserve Fund as authorized under provisions of RSA 35:1 **for the purpose of purchasing or repairing the snowmaking equipment, the groomer, light poles and mechanical, electrical, and safety equipment related to the Abenaki Ski Area** and to raise and appropriate the sum of Fifteen Thousand Two Hundred Fifty dollars **(\$15,250) to be placed in this fund**, to be under the custody of the Trustees of Trust Funds and to designate the Board of Selectmen as agents to expend.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 4-1-1)

ARTICLE 20: AFSCME Contract Agreement

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2013	Wages	\$37,531
	Benefits	<u>\$ 7,484</u>
	Total 2013	\$45,015
2014	Wages	\$34,744

Benefits	<u>\$ 6,928</u>
Total 2014	\$41,671

and further to raise and appropriate the sum of **\$45,015** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

ARTICLE 21: Police Union Contract Agreement

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town and Local #39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in wages and benefits at current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2013	Wages	\$21,558
	Benefits	<u>\$ 5,210</u>
	Total 2013	\$26,768
2014	Wages	\$24,293
	Benefits	<u>\$ 5,879</u>
	Total 2014	\$30,172

and further to raise and appropriate the sum of **\$26,768** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Police Commission by a vote of 2-0)

(Recommended by Budget Committee by a vote of 6-0)

ARTICLE 22: Sunday Activities Ordinance

To see if the Town will vote to **repeal the present Sunday Activities Ordinance adopted by vote of Town Meeting in 1932** (Chapter 144 of the Town's Ordinances) and **adopt a new Sunday Activities Ordinance** as follows below to allow the conduct of businesses, retail sales, games, sports, concerts and other activities on Sundays, provided that the peace and quiet of the general public are not unreasonably disturbed thereby:

Chapter 144. SUNDAY ACTIVITIES

144-1. Sports, games and the like.

It shall be lawful on Sundays to organize or participate in plays, games, sports, and exhibitions, provided that the peace and quiet of the general public are not

unreasonably disturbed thereby. The Selectmen may regulate the time, manner and areas of such plays, games, sports and exhibitions so that no unreasonable disturbance of the peace and quiet shall be caused thereby.

144-2. Business and retail trade.

It shall be lawful on Sundays to conduct any business and sell at retail any and all products and items that are lawful to be conducted or to be sold on any other day of the week.

144-3. Motion pictures, lectures and concerts.

It shall be lawful on Sundays to conduct motion pictures, lectures, concerts and other similar performances, provided that no unreasonable disturbance of the general public's peace and quiet is caused thereby. The Selectmen may regulate the time, manner and location of such performances.

(Recommended by Board of Selectmen by a vote of 5-0)

ARTICLE 23: PETITION WARRANT ARTICLE

To see if the Town will vote to require that all votes of the governing body and budget committee relative to budget items or any warrant article shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article and further to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article in accordance with RSA 40:13 V (a).

Given under our hands and seal, this 16th day of January in the year of our Lord Two Thousand and Thirteen.

Linda F. Murray Selectmen
David A. General of
David A. General Wolfeboro
CEJ

A true copy of Warrant---Attest

Linda F. Murray Selectmen
David A. General of
David A. General Wolfeboro
CEJ

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Wolfeboro

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

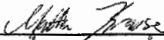
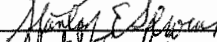
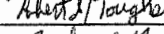

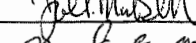
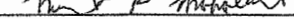
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.


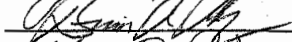
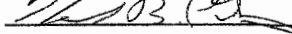
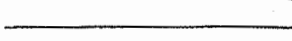


This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Budget - Town of Wolfeboro FY2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		312,566	328,919	353,313		352,813	
4140-4149	Election, Reg & Vital Statistics							
4150-4151	Financial Administration		300,806	295,600	298,873		296,044	
41900	Miscellaneous Other		10,000	7,056	10,000		5,000	
41990	Technology		183,221	178,541	176,737		176,737	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		195,156	172,126	198,680		196,223	
4194	General Government Buildings		80,083	56,516	79,974		79,974	
4195	Cemeteries		10,346	9,923	8,690		8,690	
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government		945,383	922,222	923,470		914,377	
PUBLIC SAFETY								
4210-4214	Police		1,430,156	1,412,824	1,516,945		1,502,450	
4215-4219	Ambulance							
4220-4229	Fire		1,603,695	1,498,362	1,650,195		1,638,061	
4240-4249	Building Inspection		127,364	117,920	127,711		125,723	
4290-4295	Emergency Management		4,458	4,232	4,408		4,408	
4299	Other (Including Communications)		459,627	450,441	455,323		455,894	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		203,706	198,984	209,104		207,103	
4312	Highways & Streets		1,370,661	1,294,707	1,309,012		1,325,246	
4319	DPW Garage		411,693	377,468	419,887		418,607	

MS-7
Rev. 10/10

MS-7 Budget - Town of Wolfeboro FY2013

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP Bud. Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other		91,119	68,910	92,714		90,066	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		749,011	677,824	778,477		772,915	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		1,832,194	1,958,676	2,283,979		2,279,589	
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services		1,184,969	1,169,801	1,168,896		1,162,298	
4335-4339	Water Treatment, Conserv. & Other		567,081	539,888	513,219		512,268	
ELECTRIC								
4351-4352	Admin. and Generation		6,836,160	7,836,963	8,731,486		8,667,784	
4353	Purchase Costs		1,643,908	1,389,780	1,624,003		1,624,003	
4364	Electric Equipment Maintenance							
4359	Other Electric Costs		23,600	2,600	46,500		46,500	
HEALTH & WELFARE								
4411	Administration		6,294	5,930	5,916		5,916	
4414	Animal Control		20,833	17,112	20,649		20,805	
4415-4419	Health Agencies & Hosp. & Other		110,692	110,692	110,166		110,696	
4441-4442	Administration & Direct Assist.		165,333	145,065	153,090		153,090	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							

Budget - Town of Wolfeboro FY2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 323.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (Recommended)	Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Recommended)	Ensuing Fiscal Year (Not Recommended)
CULTURE & RECREATION								
4520-4528	Parks & Recreation		738,333	685,416	753,699		753,453	
4589	Pop Whalen Skating Rink		248,233	254,754	270,331		270,331	
4550-4559	Library		444,404	444,404	455,961		450,400	
4583	Patronic Purposes		17,387	16,918	16,435		16,435	
4589	Other Culture & Recreation		46,953	53,144	45,211		45,111	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		13,569	12,101	9,467		9,467	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development		12,171	11,573	12,170		12,170	
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes		318,622	318,622	316,122		316,122	
4721	Interest-Long Term Bonds & Notes		162,433	162,433	181,001		174,310	
4723	Int. on Tax Anticipation Notes				5,000		5,000	
4750-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		-		91,038		64,038	
4903	Buildings		10,000	9,877				
4909	Improvements Other Than Bldgs.		80,400	89,401	91,785		91,785	
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		808,412	808,412	819,970		819,970	
	- Water							

MS-7

MS-7 Budget - Town of Wolfeboro FY2013

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP Bud. Warr. Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			25,633,932		26,245,398		26,163,872	

--SPECIAL WARRANT ARTICLES--

Special warrant articles are defined in RSA 323.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations 10.0% from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 323.V)	Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTIVE APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuring Fiscal Year (Not Recommended)	Ensuring Fiscal Year (Not Recommended)	Ensuring Fiscal Year (Not Recommended)	Ensuring Fiscal Year (Not Recommended)
	Upgrades Town Roads	10	550,000		800,000		800,000	
	Fire Trucks And Apparatus Replacement Capital Reserve	17	175,800		176,000		176,000	
	Public Works Vehicles And Equipment Capital Reserve Acc	16	185,000		160,000		160,000	
	Acquisition Of Property 235 Main Street		162,853					
	Structural Repairs At Public Safety Building		360,000					
	Gardner Street Parking Lot		280,000					
	Bapt House At Abies Beach		125,000					
	Develop Asset Management Plan							
	Downtown Streets Upgrade		753,100					
	Drinking Water Facility Chemical Feed Upgrades		120,000					
	Drinking Water Facility Energy Efficiency Upgrades		150,000					
	Water Meter Upgrade And Replacement		603,100					
	Wastewater Treatment Facility Upgrades		185,600					
	Town Hall Repairs And Improvements		200,000					
	Radio Communication Equipment		75,000					
	Center Street Reconstruction	6			700,000		700,000	
	Sewer Collection System Upgrades	6			408,000		408,000	
	Middleton Road Design Improvements	11			160,000		160,000	
	Electric Meter Upgrades	13			720,000		720,000	
	Purchase Replacement Bucket Truck For Electric Department	14			228,000		228,000	
	Library & Lobby Museum Buildings Maintenance	15			100,000		100,000	
			3,765,153		3,237,000		3,237,000	

--INDIVIDUAL WARRANT ARTICLES--

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated contracts for labor agreements, leases or terms of a one time hire you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 323.V)	Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTIVE APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuring Fiscal Year (Not Recommended)	Ensuring Fiscal Year (Not Recommended)	Ensuring Fiscal Year (Not Recommended)	Ensuring Fiscal Year (Not Recommended)
	Public Works Garage Upgrades	7			343,800		343,800	
	Public Works Pumps & Recreation Department Maintenance Building	6			203,000		203,000	
	ADA Parking Lot Improvements At Town Hall	12			100,000		100,000	
	Town Office Facility Capital Reserve Fund	19			100,000		100,000	
	Eatonville Abernaki Ski Snowmaking Equipment And Groomer Capital Reserve	19			15,260		15,260	
	AFSCME Contract Agreement	20			45,015		45,015	
	Police Union Contract Agreement	21			26,768		26,768	
	INDIVIDUAL ARTICLES RECOMMENDED				833,633		833,633	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		13,260	16,000	16,000
3186	Payment in Lieu of Taxes		15,129	15,104	15,104
3189	Other Taxes		8,000	2,000	2,000
3190	Interest & Penalties on Delinquent Taxes		97,600	121,000	121,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		23,423	23,965	23,965
3220	Motor Vehicle Permit Fees		1,080,000	1,100,000	1,100,000
3230	Building Permits		25,500	40,000	40,000
3290	Other Licenses, Permits & Fees		110,919	114,407	114,407
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		278,008	277,963	277,963
3353	Highway Block Grant		156,386	156,386	156,386
3354	Water Pollution Grant		8,655	8,465	8,465
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		82	65	65
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		7,914	15,766	15,766
3379	PILOT Municipal Electric		45,518	45,518	45,518
CHARGES FOR SERVICES					
3401-3406	Income from Departments		484,000	546,600	546,600
3409	Other Charges		659,480	669,086	669,086
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		-	50	50
3502	Interest on Investments		7,900	7,900	7,900
3503-3509	Other		171	150	150
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		500,000	1,045,000	1,045,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		1,829,039	2,279,589	2,279,589
	Water - (Offset)		2,025,150	1,674,566	1,674,566
	Electric - (Offset)		10,403,658	10,328,287	10,328,287
	Pop Whalen Ice Arena - (Offset)		246,233	270,331	270,331
3915	From Capital Reserve Funds		93,994	100,600	100,600
3916	From Trust & Fiduciary Funds		3,000	3,000	3,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		1,502,892	1,539,400	1,539,400
	Proc. From Bond Anticipation Notes		-	6,600	6,600
	Amounts Voted From Fund Balance		123,114	-	-
	Estimated Fund Balance to Reduce Taxes		600,000	200,000	200,000
TOTAL ESTIMATED REVENUE & CREDITS			20,349,025	20,607,798	20,607,798

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	25,683,932	26,345,398	26,163,872
Special Warrant Articles Recommended (from pg. 6)	3,786,153	3,237,000	3,237,000
Individual Warrant Articles Recommended (from pg. 6)		833,633	833,633
TOTAL Appropriations Recommended	29,469,085	30,416,031	30,234,505
Less: Amount of Estimated Revenues & Credits (from above)	20,349,025	20,607,798	20,607,798
Estimated Amount of Taxes to be Raised	9,120,060	9,808,233	9,626,707

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

32,718,480

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #3 if budget includes Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Wolfeboro FISCAL YEAR END 12/31/13

Col. A

1. RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	RECOMMENDED AMOUNT	#1 Similar budget as version 1 except budget comm. recommends \$5,000 of proposed \$10,000	
	30,234,505		
LESS EXCLUSIONS:	316,122		
2. Principal: Long-Term Bonds & Notes			
3. Interest: Long-Term Bonds & Notes	174,310		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b		#5. Bud.Comm. recommends \$100k for RSA 32:21 water costs and article	
5. Mandatory Assessments		proposed \$120k.	
6. Total exclusions (sum of rows 2 -5)	<490,432>		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	29,744,073	#12. Bud.Comm. did not recommend bond of \$10k. Override statement in article.	
8. Line 7 times 10%	2,974,407		
9. Maximum allowable appropriations prior to vote (line1+8)	32,718,480	Column B	Column C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended (Also included in line 1) 71,783	Cost items voted	Amount voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended (Also included in line 1)	Amount voted	Amount voted above recommended
12. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C. \$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA 10%
Rev. 02/11

SUMMARY INVENTORY OF VALUATION

	2011	2012
LAND AND BUILDING VALUE		
CURRENT USE	1,423,285	1,308,082
CONSERVATION RESTRICTION	13,879	12,590
OTHER LAND	1,077,600,436	1,069,684,175
BUILDINGS	962,431,500	965,607,600
MANUFACTURED HOUSING	11,452,700	11,439,700
PUBLIC UTILITIES	102,900	105,500
 VALUATION BEFORE EXEMPTIONS	 2,053,024,700	 2,048,157,647
EXEMPTIONS		
BLIND EXEMPTION (RSA 72:37)	60,000	60,000
ELDERLY EXEMPTION (RSA 72:33, 1)	4,240,500	4,579,900
PHYSICALLY HANDICAPPED (RSA 72:37-A)	25,000	25,000
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	70,000	90,000
SCHOOL DINING, KITCHEN (RSA 72:23)	150,000	150,000
OTHER (RSA 72:23)	0	0
 TOTAL EXEMPTIONS	 4,545,500	 4,904,900
 NET VALUATION	 2,048,479,200	 2,043,252,747

NET VALUATIONS TEN YEAR HISTORY

2003	1,485,349,075
2004	1,488,105,397
2005	1,517,046,390
2006	1,565,417,426
2007	2,048,628,792
2008	2,041,327,228
2009	2,051,930,195
2010	2,048,930,072
2011	2,048,479,200
2012	2,043,252,747

COMPARATIVE TAX RATE

<u>Year</u>	<u>Local School Tax Rate</u>	<u>State School Tax Rate</u>	<u>Town Tax Rate</u>	<u>County Tax Rate</u>	<u>Total Tax Rate</u>
2000	\$4.51	\$5.80	\$5.70	\$0.75	\$16.76
2001	\$5.04	\$5.95	\$4.98	\$0.76	\$16.73
2002	\$4.85	\$5.57	\$4.71	\$0.86	\$15.99
2003*	\$3.62	\$2.94	\$3.59	\$0.79	\$10.94
2004	\$4.47	\$2.85	\$3.76	\$0.86	\$11.94
2005	\$3.87	\$2.99	\$3.19	\$0.92	\$10.97
2006	\$4.13	\$2.89	\$3.89	\$0.95	\$11.86
2007**	\$3.60	\$2.15	\$3.33	\$0.87	\$9.95
2008	\$3.59	\$2.40	\$3.69	\$0.94	\$10.62
2009	\$3.96	\$2.23	\$3.38	\$1.04	\$10.61
2010*	\$3.79	\$2.33	\$3.93	\$0.99	\$11.04
2011	\$4.39	\$2.34	\$4.46	\$1.01	\$12.20
2012	\$4.48	\$2.40	\$4.71	\$1.05	\$12.64

* Town Wide Revaluation

** Statistical Update

**Town of Wolfeboro
Treasurer's Report
December 31, 2012**

General Account

(Citizens Bank)

Account Balance January 1, 2012: \$4,996,640

Receipts:

Receipts from Operations: \$43,284,233
Interest: \$1,104
Wire Transfer In: \$3,814,328
Investments Redeemed: \$10,500,000
Returned Checks: (\$18,887)
Deposit Corrections: \$15

Total Receipts: \$57,580,794

Disbursements:

Transfers to Payroll Account: \$3,544,120
Selectmen's Orders Paid: \$32,171,426
Wire Transfers Out: \$9,478,480
Bank Charges: \$0
Bank Deposit Errors: \$83.44
Investments: \$6,000,000
EFTPS: \$969,424

Total Disbursements: \$52,163,535

Account Balance December 31, 2012 **\$10,413,900**

Point n Pay

(Citizens Bank)

Account Balance January 1, 2012: \$10,000

Receipts:

Credit Card Payments: \$289,653

Total Receipts: \$289,653

Disbursements:

Transfer to General Account: **\$289,653**

Account Balance December 31, 2012: **\$10,000**

Note: This Account is a name change from Investment Account (Citizens Bank)

**Town of Wolfeboro
Treasurer's Report
December 31, 2012**

Investment Account

(Meredith Bank)

Account Balance January 1, 2012 **\$4,528,373**

Receipts:

Transfer from General Account: **\$6,000,000**

Interest **\$5,855**

Total Receipts: **\$6,005,855**

Disbursement

Transfer to General Account: **\$10,500,000**

Total Disbursements: **\$10,500,000**

Account Balance December 31, 2012: **\$34,228**

Payroll Account

(Citizens Bank)

Account Balance January 1, 2012: **(\$13,678)**

Receipts:

Transfers from General Account: **\$3,544,120**

Disbursements:

Payroll: **\$896,356**

EFTPS: **\$2,646,720**

Voided Checks: **(\$4,072)**

Total Disbursements: **\$3,539,003**

Account Balance December 31, 2012: **(\$8,561)**

Concentration Account

(Citizens Bank)

Account Balance January 1, 2012: **\$1,730,550**

Receipts:

Deposits: **\$76,817**

Interest: **\$335**

Total Receipts: **\$77,152**

**Town of Wolfeboro
Treasurer's Report
December 31, 2012**

**Concentration Account
(Citizens Bank)**

Disbursements:

Trans. to Disb. Acct: \$1,372,297

Trans. to Gen. Acct \$237,999

Total Disbursements: \$1,610,295

Account Balance December 31, 2012: \$197,407

**Disbursement Account
(Citizens Bank)**

Account Balance January 1, 2012: \$0.00

Receipts:

Transfer from Concentration Acct: **\$1,035,494**

Disbursements:

Selectmen's Orders Paid: **\$1,035,494**

Account Balance December 31, 2012: \$0.00

**Conservation Commission Checking Account
(Citizens Bank)**

Account Balance January 1, 2012: \$17,371

Receipts:

Deposits: \$309,361

Interest: \$20

Total Receipts: \$309,380

Disbursements:

Payments to Contractors: \$125,534

Voided Check: -\$192

Total Disbursements: \$125,343

Account Balance December 31, 2012: \$201,409

**Town of Wolfeboro
Treasurer's Report
December 31, 2012**

Conservation Commission NH Pool Account

(NH Public Deposit Investment Pool)

Account Balance January 1, 2012: \$130,067

Receipts:

Transfer from Checking Acct: \$0

Interest: \$124

Total Receipts: \$124

Disbursements:

Transfer to Checking: **\$50,000**

Account Balance December 31, 2012: **\$80,191**

Dockside Escrow Account

(Bank TD North Pass Book Savings Account)

Account Balance January 1, 2012: \$6,415

Receipts:

Interest: \$6

Total Receipts: \$6

Disbursements \$0

Account Balance December 31, 2012: **\$6,421**

Target Balance Account

(Citizens Bank)

Account Balance January 1, 2012: \$900,000

Transfer from General Acct: **\$0**

Disbursements \$0

Account Balance December 31, 2012: **\$900,000**

**Town of Wolfeboro
Treasurer's Report
December 31, 2012**

Josiah Brown Trust

(Josiah Brown Trust is a Concentration Sub-Account)

Account Balance January 1, 2012: \$292.91

Receipts:

Deposits: \$10,000.00

Interest: \$1.87

Total Receipts: \$10,001.87

Disbursements: \$3,000.00

Account Balance December 31, 2012: \$7,294.78

CDGB Grant

(Citizens Bank)

Account Balance January 1, 2012: \$0

Receipts: \$0

Disbursements: \$0

Account Balance December 31, 2012: \$0

ACCOUNT CLOSED

IMPACT FEES

(Impact Fees are a Concentration Sub-Account)

Account Balance January 1, 2012: \$8,369

Receipts:

Deposits: \$20,920

Interest: \$4

Total Receipts: \$20,924

Disbursements: \$12,554

Account Balance December 31, 2012: \$16,739

Note: Round-off of entries account for several balances to appear to be \$1 off.

Respectfully Submitted,

John C. Burt
Treasurer

Wolfeboro Debt Schedule 2013

38

Wolfeboro Debt Schedule 2013

		Total Balance Outstanding 12/31/2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Bonds - Sewer Fund	K	469,030	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
Bonds - Municipal Electric Utility	K	469,030	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700
	L	211,420	21,400	20,175	19,000	17,420	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700

Wolfeboro Debt Schedule 2013

	2025	2026	2027	2028	2029	2030	2031	2032	2033
A	1997 Landfill Closure #791	0	0	0	0	0	0	0	150,000
B	Public Improvement Bonds 00A	0	0	0	0	0	0	0	228,579
C	Part of 2000 1,113,500 Sewall/Friend St	16,469	0	0	0	0	0	0	55,916
D	2008 Issue \$2,046,525 Sewall/Friend St	70,000	70,000	0	0	0	0	0	257,688
E	2007 Issue \$1,292,315 07B (Citizens)	0	0	0	0	0	0	0	975,000
F	Part of total of \$4,701,600	9,975	6,650	3,325	0	0	0	0	386,650
G	\$486,900 own Hall Renovations 08A	25,000	20,000	20,750	20,750	0	0	0	349,215
H	2008 ADA Restrooms 08A \$ 301,800	15,000	15,000	15,710	15,710	0	0	0	244,255
I	2008 Parks Land Purchase 08A	2,726	2,070	1,414	707	0	0	0	94,869
J	\$131,500 own Hall Renovations 08A	5,000	5,000	5,000	5,000	0	0	0	35,117
K	2008 Sidewalk Picking 08A	5,950	7,703	5,14	267	0	0	0	84,255
L	\$97,530	951	733	514	257	0	0	0	33,544
M	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	84,255
N	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	33,544
O	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	33,544
P	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	13,034
Q	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	170,000
R	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	24,671
S	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	483,090
T	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	130,000
U	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	23,050
V	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	7,500
W	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
X	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
Y	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
Z	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AA	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	213,830
AB	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AC	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AD	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AE	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AF	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AG	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AH	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AI	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AJ	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AK	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AL	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AM	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AN	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AO	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	121,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	22,740
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	144,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	717,500
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	295,000
AP	2008 Sidewalk Picking 08A	0	0	0	0	0	0	0	75,000
AP	2008								

Wolfeboro Debt Schedule 2013

	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Bonds - Sewer Fund										
K 2007 Issue \$392,980 07B Part of	30,000	30,000	30,000	0	0	0	0	0	0	450,000
L Infiltration/Inflow Project 00A	4,275	2,850	1,425	0	0	0	0	0	0	11,363
T Part of 2000 1,113,500 Bonds	0	0	0	0	0	0	0	0	0	211,420
Y 2008 Infiltration/Inflow 08A	40,000	40,000	40,740	40,740	0	0	0	0	0	51,719
Z SRF Loan \$ 5,820,364 SRLF 09B-03	291,018	291,018	291,018	291,018	291,018	0	0	0	0	244,470
AF Rapid Infiltration Basin Project	48,775	39,020	29,265	19,510	9,755	0	0	0	0	547,310
AI Ineligible Cost Of RIB Project, 09E	0	0	0	0	0	0	0	0	0	1,492,504
AL SRF Loan \$ 5,820,364 SRLF 09B-03	29,603	29,603	29,603	29,603	29,603	29,603	29,603	0	0	635,000
AF Rapid Infiltration Basin Project	6,432	5,513	4,594	3,676	2,757	1,838	919	0	0	562,469
AI Wastewater Facility Upgrades 13A	10,000	10,000	10,000	10,000	5,000	5,000	5,000	5,000	400	174,597
AL 2012 \$ 180,000	1,305	1,089	866	637	461	337	207	77	6	46,143
AF 2007 \$ 300,000	10,660	10,660	10,660	10,660	10,660	10,660	10,660	10,660	6,500	206,800
AL 2007 \$ 300,000	2,002	1,785	1,563	1,334	1,099	852	592	332	101	70,123
Total Debt Outstanding	410,621	410,621	411,361	381,361	335,621	44,603	44,603	15,000	6,900	7,887,559
Sewer Utility	69,955	55,674	41,380	26,990	14,072	3,027	1,718	409	107	2,350,307
Bonds - Pop Whalen Ice Arena										
AE 2011 NIMBES \$ 226,248 11E	0	0	0	0	0	0	0	0	0	206,800
P Fire Pop Whalen Utility	15,000	15,000	15,710	15,710	0	0	0	0	0	39,827
AC 2008 Pop Whalen Rink \$ 321,755 08A	2,726	2,070	1,414	707	0	0	0	0	0	245,255
AC Pop Whalen ADA Improvements 50% P/A	0	0	0	0	0	0	0	0	0	95,132
2010 \$57,773 10A	0	0	0	0	0	0	0	0	0	4,000
Total Debt Outstanding	15,000	15,000	15,710	15,710	0	0	0	0	0	7,500
Pop Whalen Ice Arena	2,726	2,070	1,414	707	0	0	0	0	0	496,055
Bonds - Municipal Electric Utility										
AE Electric Distribution Upgrade 2011	0	0	0	0	0	0	0	0	0	616,200
N \$ 675,000 11E	0	0	0	0	0	0	0	0	0	129,018
Electric Distribution Upgrade 2003	0	0	0	0	0	0	0	0	0	2,895,000
Electric Distribution Upgrade 2003 (Citizens)	0	0	0	0	0	0	0	0	0	7,500
Total Debt Outstanding	0	0	0	0	0	0	0	0	0	3,511,200
Municipal Electric Utility	988,924	881,624	796,624	565,564	415,464	124,603	124,603	95,000	89,000	23,163,128
	1,136,866	992,479	874,552	603,018	443,050	138,123	133,695	100,063	82,448	29,937,188

TOWN OF WOLFEBORO
DELIBERATIVE SESSION
February 7, 2012
Kingswood Arts Center

Being 7:00 PM Moderator Randy Walker called the session to order. He entertained the Pledge of Allegiance.

➤ ***Welcome and Introductions***

Moderator Walker introduced the following Town Officials present this evening:

Budget Committee members; Chairman John MacDonald, John Burt, Bob Tougher, Allan Bailey, Harold Parker, Bob Moholland, Frank Giebutowski, and Brian Black.

Board of Selectmen members; Chuck Storm, Dave Bowers, Dave Senecal, Vice-Chairman Linda Murray and Chairman Sarah Silk.

Staff; Town Manager David Owen, Finance Director Pete Chamberlin, Town Counsel Mark Puffer and Town Clerk Pat Waterman.

Moderator Walker explained the process of the Deliberative Session and purpose of the meeting is to determine the form of the articles for the ballot on March 13, 2012. He stated there are 31 warrant articles in total and they will not discuss Articles, 1-10 (1 relates to the election of candidates and 2-10 are relative to Planning and Zoning articles which already had their own public hearings).

Warrant Articles

Moderator Walker read the article as follows:

ARTICLE 11: Structural Repairs at the Public Safety Building

To see whether the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand dollars **(\$350,000)** to perform structural repairs and related improvements to the Apparatus Garage at the Public Safety Building to be funded as follows: **\$132,892** of such sum to come from the proceeds of bonds or notes issued by the Town under compliance with the terms of the Municipal Finance Act, RSA 33; **\$123,114** of such sum to come from the unexpended proceeds of bonds previously authorized by the Town for the completed Smith River Stream Bank Stabilization Project under Article 15 of the warrant for the Town's 2010 annual meeting (such use of excess proceeds being permitted by RSA 33:3-a(II)); and **\$93,994** to be transferred from the balance from the Public Safety Building Capital Reserve Fund, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose. Completion of this project is intended to extend the life of the Apparatus Garage at the Public Safety Building for at least another ten years and to address deficiencies identified in the Building Evaluation Report in 2010.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

(3/5 Majority vote required)

Dave Ford presented a Power Point presentation summarizing the project. (See attached #1)

Mr. Senecal stated he reviewed how to fund this project with left over funds and making such improvements is necessary to get another ten years or so out of this building.

It was moved by Suzanne Ryan and seconded to amend Article 1 to strike "of such sum to come from the proceeds of bonds or notes" and add in the third line before \$132,892 "to authorize the issuance of".

DISCUSSION:

Suzanne Ryan stated her purpose of the amendment is simply for clarification for the new money.

Mr. Owen stated he appreciates the spirit of such amendment, but noted that the language of the article was reviewed by Town Counsel, Bond Counsel and the NH Department of Revenue (DRA) and he would hate for any change to cause an issue with a bonded article.

Mrs. Ryan replied that she contacted DRA (e-mail provided to Moderator) and they advised such amendment would not affect the bond.

Moderator Walker called for the vote, being the majority opposed, the amendment failed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 12: Acquisition of Property at 255 South Main Street

To see whether the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand dollars (\$160,000) for the purpose of acquiring for general government use the property at 255 South Main Street, Tax Map 231, Lot 59, (the former Bun McBride residence) directly adjacent to the Wolfeboro Public Library and the Public Safety Building and demolishing or removing the buildings on the site, all for purposes of consolidating the Town's holdings at its South Main Street campus, and to authorize the Selectmen to purchase said property. Further, to authorize the issuance of \$160,000 of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose, and to further raise and appropriate the sum of two thousand eight hundred fifty-three dollars (\$2,853) for the payment of interest on any notes issue in anticipation of such bonds that is payable in 2012.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(3/5 Majority vote required)

Mr. Owen reviewed a summary of the project. (See attached #1)

Mrs. Silk encourages the public to look at this as a favorable project as it is a small parcel sitting in between the middle of two properties they already own. Purchasing such property will help with the parking lot issues and the future Library expansion.

Mrs. Murray noted the purchase of this property is contingent upon voter approval.

Tom Bickford questioned the plan for the property and if such would be used to help with the traffic pattern of the Public Safety Building.

Mr. Owen replied that is the town's intent and he explained the problem with the large Fire apparatus when trying to leave the parking lot.

Being no further discussion, Moderator Walker read the article as follows:

ARTICLE 13: Wastewater Facility Upgrades

To see whether the Town will vote to raise and appropriate the sum of One Hundred Eighty Thousand dollars (\$180,000) to construct improvements to the Town's Wastewater Treatment Facility and Effluent Spray system, and further to authorize the issuance of not more than one hundred eighty thousand dollars (\$180,000) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefore, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of up to Five Thousand Five Hundred Dollars (\$5,500) for the payment of interest on any notes issued in anticipation of such bonds that is payable in 2012.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 6-3)

(3/5 Majority vote required)

Dave Ford provided a summary of the improvements. (See attached #1) He briefly explained the issues that have been discovered regarding the Rapid Infiltration Basins and that due to their reduced capacity they will be supplementing with spraying effluent. He noted that such issues have been made aware to the State and the Town of Tufonboro, and they are continuing to work on the problem with the capacity.

Bob Chatel questioned clarity on the treatment itself and if it would be discharging clean in the future and how will they deal with a more permanent solution of gray water.

Mr. Ford replied they have averaged 4 million parts per liter with phosphorous levels which is below what is required and he does not see any problems with such in the future unless the State changes the regulations. He stated the physical condition of the building is the problem.

Mr. Chatel questioned the magnitude of needed equipment.

Mr. Ford replied that the issue is capacity and they have turned the issue with the current engineer over to their attorney and have put out an RFP for a new engineer.

Mr. Chatel questioned the gray water.

Mr. Ford replied they are watching the RIB site and at this time it can handle 340,000 gallons per day, but they need 400,000 gallons per day which is why they will offset with spray irrigation. He stated they will continue to address the problem with inflow and infiltration in the system that increases during periods of rain to reduce the flow.

Ms. Silk stated the town has done a good job improving the building and maintaining excellent quality of effluent and will continue to move forward.

Mrs. Murray stated since the implementation of the sewer system they have protected some very important assets, Lake Winnepesaukee and Crescent Lake. She stated the sewer system affects everyone, the school system, Hospital, restaurants and downtown businesses. She feels \$180,000 is a good investment for key assets.

Tom Bickford questioned the amount of gallons infiltrating into the system.

Mr. Ford replied it is about 50% infiltration and their goal is to reduce it to 20/25% and they have been training the staff to inspect for infiltration. He noted that they will be looking for another project in 2013 to help reduce infiltration.

Suzanne Ryan questioned why three of the Budget Committee members did not support this article.

Frank Giebutowski replied that the Enterprise funds are designed to be paid for by the users, but not the Sewer system. He believes in knowing what the return on the investment is and did not see a reduction of cost for the automation.

Being no further discussion, Moderator Walker read the article as follows:

ARTICLE 14: Downtown Streets Upgrade--Phase 3

To see whether the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand dollars (\$750,000) to construct Phase 3 of drainage, road and sidewalk upgrades on Lehner and Union Streets, including ADA compliant parking spaces for the Community Center, and to authorize the issuance of not more than Seven Hundred Fifty Thousand dollars (\$750,000) of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of up to Three Thousand One Hundred Dollars (\$3,100) for the payment of interest on any notes issued in anticipation of such bonds that is payable in 2012.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

3/5 Majority vote required)

Mr. Ford reviewed a summary of the project outlining the scope of work and location. (See attached #1)

Jerome Holden questioned the total of the project as opposed to the original estimate of \$750,000.

Mr. Ford replied it would be roughly \$1.17 million.

Mr. Holden questioned if he could repave the section where the project ends to the end of Lehner Street (towards Center St) since the road is so bad.

Mr. Ford replied they could put a shim overlay over it to make it a little better until it will be fully repaired in three to four years, but he would defer such decision to the Board of Selectmen.

Mr. Bowers explained the Board tried to keep the total of the Warrant Article down in light of the economy.

Mr. Holden stated he would like have the road paved even if it cost more at this time due to the condition of the road.

Mr. Bowers replied he believes that is doable.

Mr. Ford replied that he could do it with the contingency funds so long as they don't run into any major problems.

Suzanne Ryan questioned clarity on the breakdown of cost of the contingency amount and if \$2.28 million is the total.

Mr. Ford replied yes and the contingency is \$114,000.

Suzanne Ryan stated it is important to clarify the \$750,000 is supplemental to the total.

Mr. Ford replied it is and outlined the cost breakdown and the total project is \$2.2 million dollars.

Suzanne Ryan questioned if it is correct that the annual road budget of \$750,000 was reduced by the Board by \$200,000 and that the plan is to use \$103,000 from that budget for the paving of this project.

Mr. Ford replied yes, they increased the annual road budget last year to \$750,000 but such was reduced to \$550,000 this year and \$103,000 will go to this project. He noted they did not know the cost of the project at that time.

It was moved by Suzanne Ryan to amend article 14 to increase the total request to \$853,000 and to add the following language at the end "\$103,000 is raised by taxation". Being no second the motion failed.

Mrs. Murray stated the increase of the annual road budget last year to \$750,000 was recommended to the Board by the CIP Committee and based on the increase in the tax rate the Board decided to decrease it to \$550,000 which was the previous year's amount.

Ms. Silk noted they usually don't bond paving projects.

Being no further discussion, Moderator Walker read the article as follows:

ARTICLE 15: Construct Glendon Street Parking Lot

To see if the Town will vote to raise and appropriate a sum of Two Hundred Eighty Thousand dollars **(\$280,000) to construct a new municipal parking lot** on the property acquired in 2009 for that purpose adjacent to the existing Glendon Street parking lot, **and to improve the existing Glendon Street parking lot**, all of which will provide a larger and improved facility for off-street parking, and further to authorize the issuance of not more than Two Hundred Eighty Thousand dollars (\$280,000) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

(3/5 vote is required)

Mr. Ford reviewed the summary of the project details. (See attached #1)

Allen Kasiewicz questioned clarity on the ADA compliance of the Community Center and clarity between article 14 & 15.

Mr. Ford replied that the Community Center was cited for non-compliance and although ADA improvements were done, the handicap parking spot on the street is not legal and new handicap spaces will be added to the lot.

Mr. Bowers stated this project is good for the town and the visitors.

Tom Bickford questioned the plan for the Community Center and if it is usable.

Mr. Ford replied it is ADA accessible and the building gets a lot of use.

Tom Bickford questioned the mention of a brownfield.

Mr. Ford explained that there once was an oil spill on that lot that is monitored and DES is agreeable to cover the site.

Suzanne Ryan stated for a reminder that the land cost \$250,000 with \$75,000 in interest and with this project it will total \$680,000 for 62 spaces. She questioned given the cost amount, if the Board has considered parking meters.

Mrs. Murray replied that the Board has not discussed that, but this project was part of a partnership with the Chamber of Commerce to address parking and traffic issues in the downtown. She feels improving the downtown is a good investment for the community.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 16: Water Meter Upgrades

To see whether the Town will vote to raise and appropriate the sum of Five Hundred Thousand dollars **(\$500,000) from the Water Fund to upgrade water meters from the manual read system to a radio read system** which will allow monthly reading and billing, and further to authorize the issuance of not more than Five Hundred Thousand dollars (\$500,000) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefore, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of Three Thousand One Hundred Dollars **(\$3,100) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2012. The Town has applied for and received notification of a potential **\$175,000 grant from the NH Department of Environmental Services (DES)** in the form of "loan forgiveness" if project is approved by Town in 2012.

This project will have no impact on the tax rate.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-2)

(3/5 Majority vote required)

Mr. Ford reviewed a summary outlining the project. (See attached #1)

Mrs. Murray stated that this is another step in reducing the lost water in the system and is a good investment for a major asset.

Ms. Silk stated this is a win for the town and the customer to switch to monthly billing which allows leaks to be found quicker.

Suzanne Ryan stated they already have a replacement program and funded it with \$3,000 in 2011 and have \$7,000 for 2012. She stated she contacted DES regarding the grant funding and they advised Wolfeboro would probably move up on the list as other towns back out (noting Newmarket voted it down). She questioned the basis for which meters are replaced first.

Mr. Ford replied they had meter upgrades in 2004/2005, so a lot of meters have been replaced and they would start with the oldest ones.

Mrs. Ryan stated that she discussed this with the State and that the \$2 million that sits in the undesignated funds for water is money in the bank for future repairs or a new system and she would hate to see that money tapped for this program. She has a handout for the Budget Committee and would like them to revisit this article and respond to why those voted against the proposal.

Allan Bailey stated he initially voted against the article, but listening to the presentation tonight he wanted to go on record in support of it.

John Burt stated he voted against it as he thinks it will have a minimal impact on the tax rate, which he did bring up in the discussion and he is not comfortable with the use of the staff elsewhere rather than seeing a savings. He stated monthly billing will cost more than quarterly billing.

James Cross questioned saving money by spending \$500,000.

Mr. Ford replied the manpower will be reallocated to help improve our system and do some of our own construction projects.

Bob Lemaire stated these points don't strike home with him; the cost should belong to the homeowners, not the taxpayer. He stated people need to take their own responsibility and shut the water off. He does not see a lot of savings for reading 32 meters a day. He is not in favor of this project.

Mr. Owen noted there is one meter for water and sewer and clarified the assertion this was going to cost on the sewer side. He explained Enterprise Funds are run like a business and they have 31% unaccounted for water, what business runs like that. He stated that such programs have reduced unaccounted water down to 10-15% in other communities.

Frank Giebutowski stated he voted against the project as he did not see a cost savings in the analysis. He believes there are others ways to solve the problem.

Suzanne Ryan stated according to the Weston and Sampson report, there was four recommendations to deal with the problem and she doubts any of those suggestions have been done prior to this proposal.

It was moved and seconded not to reconsider discussion on Warrant Articles 11-16. Majority in favor, the motion passed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 17: 2012 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$25,663,524. Should this article be defeated the operating budget shall be \$25,129,436, which is the same as last year, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 8-0)

John MacDonald reviewed a summary of increases or decreases in the 2012 Operating Budget. (See attached #2)

Tom Bickford questioned a line for legal fees.

Pete Chamberlin replied they are listed in the Executive Budget and it is level funded at \$100,000.

Dave Senecal pointed out the handout is just a summary of the town's budget for this meeting and that the entire budget is available for review at the Town Hall or Library.

Fred Tedeschi moved to amend the Operating Budget by increasing the Planning and Zoning Budget by \$25,000 and decreasing the Other General Government budget by \$25,000 it was seconded by Dick Hamilton.

DISCUSSION:

Mr. Hamilton thanked those who serve the community.

Mr. Tedeschi stated he would like the Planning Board to reconsider the Zoning Article proposed on the Warrant Article 10 regarding group homes for inconsistencies with the town Master Plan and that it would make the only town in NH with such an article, for for-profit group homes in NH.

Mr. Owen stated that the Planning Board has already spent \$10,000 on this issue, which led to the proposed Zoning ordinance and that he is not certain spending another \$25,000 will provide a better outcome.

Dick Hamilton stated the Planning Board shared their legal opinion and he expressed his concern that several points their own attorney brought up were not mentioned in the Planning Board's attorney's opinion and he would like to know if consideration was given to those points.

Bob Lemaire stated that he has heard about this issue for a year and is not in favor of spending \$25,000 to develop a case.

Mrs. Murray stated they have a legal line in the Planning Board budget which was used to address this topic last year.

Moderator Walker called for a vote on the motion and being majority opposed to the amendment, the motion failed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 18: Construct Bath House at Albee Beach

To see whether the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars (\$125,000) for the purpose of constructing a Bath House facility at Albee Beach, said sum to be in addition to any federal, state, or private funds that may also be made available for this purpose. The Bath House will house restrooms, changing rooms and a first aid station and will serve hundreds of daily visitors to the beach, Cotton Valley Trail bikers and walkers, as well as the Sailing, Swim Lesson and Day Camp programs, and the Town will no longer incur the expense of unsightly portable toilets. The foundation and the septic system for the Bath House have already been constructed and paid for from the 2011 Operating Budget.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

Ethan Hipple presented a summary of the project to address the need for restrooms/changing rooms at Albee Beach. (See attached #1)

Judy Breuniger questioned previous discussion of using the High School Vocational-Technical program for this project.

Mr. Hipple replied that they will have the opportunity to bid on this project and that they have already used their services for the estimates.

Dave Senecal stated the Vocational School has been involved in the project as it has evolved and they will be able to bid on this project. He noted that this will not be a year-round bathhouse and will not be open during snowmobile season.

It was moved and seconded not to reconsider Warrant Articles 17 & 18. Majority in favor, the motion passed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 19: Town Hall Repairs and Improvements

To see whether the Town will vote to raise and appropriate the sum of Two Hundred Thousand dollars (\$200,000) for the purpose of making repairs and improvements to the Brewster Memorial Hall (Town Hall) to include, but not limited to, repairs to the building, life safety code improvements, energy efficiency measures, and improvements to the working environment of town employees, and other such work as prioritized by the Board of Selectmen, such sum to be in addition to any federal, state, or private funds made available therefor.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

Mr. Owen stated that last year they proposed a \$4 million renovation project with reduced scope and it was defeated by 20 plus votes, which brought them to exploring other options. He summarized that they had looked into a lot of ideas including doing the first floor only and other phasing options, but those options would still cost over \$1 million dollars. He stated they also took into consideration the economy and the increase in the tax rate and came up with a proposal to make some needed repairs similar to an article that passed in 2010. He reviewed the details this project would cover and some photos of the work completed in last article. (See attached #1)

It was moved by Bucky Melanson and seconded to amend Warrant Article 19, the first line changing "Town Hall" to "Brewster Memorial Hall".

DISCUSSION:

Mr. Melanson stated the reason for the change is that is the name of the building it is not Town Hall.

Dave Bowers stated on the 1892 Heard map it is referred to as Town Hall.

Moderator Walker called for the vote, Majority opposed, the motion failed. A hand count was called and being majority hands opposed, the motion failed.

Mr. Melanson stated they have already spent \$600,000 on this building and he feels putting in plastic windows is not very historic and the taxpayers pouring more money into this building is a poor investment.

Ms. Silk stated this building provides services to the residents. She summarized the customer count by the Tax Collector noting a high of 2,619 receipts last June and the least in May at 1,405.

Mrs. Murray stated that since July there have been numerous articles and letters on this topic. She stated the Board has worked to get their meetings streamed on the Cable Channel and the website to get more information out to the public and if anyone wanted to watch some key discussions of the Board on this topic they should watch October 27, November 16 and December 14, 2011 Board of Selectmen meetings. She stated she hopes the voters will take the time to educate themselves and the Deliberative Session will also be streamed on the site. She reminded the public that if they should have any questions they can call them.

James Cross questioned if Town Hall meets current life safety/building codes.

Mr. Owen replied no, he believes it does not, but they are working on them.

Mr. Cross stated in projects he has worked on, if you do not meet the codes you are not allowed to occupy the building so what are they doing at Town Hall? He explained when they were doing the All Saint's Church project, they ladies has to hold their bake sale outside in the middle of winter because they were not allowed to occupy the building until it met code.

Mr. Owen replied he believes there is a difference between new construction vs. upgrades.

Jerome Holden stated that the cost to rent space at Huggins Hospital is \$50,000 for the year; it cost \$30,000 for the utilities at Town Hall for the year. He stated you could rent Huggins Hospital for 120 years for the \$4 million dollar renovation cost.

Tom Bickford questioned clarity on the receipt analysis.

Brenda LaPointe, Tax Collector, clarified it is the number of customer receipts given for their transaction.

Mrs. Ryan stated the upgrade list does not include anything for the electrical and if they have plans to address that.

Mr. Owen replied they have not identified that as a priority.

Mrs. Ryan questioned if the repairs will bring it up to code.

Mr. Owen replied they have already previously determined it will cost \$2 million dollars to make it code compliant in last year's proposal.

It was moved by Suzanne Ryan and seconded to add language to the bottom of Warrant Article 19 "that this appropriation does not satisfy the required building or life safety codes to make the building compliant".

DISCUSSION:

Mrs. Ryan stated she feels the voters have a right to know that.

Dave Bowers says he feels this is a logic problem and you can't have it both ways. If you want that you need to add \$1 million dollars to the project.

Mrs. Ryan replied that is last thing she wants.

Mr. Bowers replied that this building is on the National Historic register, it needs repair and that costs money. He stated you pay for what you get and unfortunately there is such an emotional divide on this great town asset.

It was moved and seconded to terminate debate on this topic. Majority in favor, the motion passed.

Moderator Walker called for a vote on the amendment, Majority opposed, the motion failed. Hand count called- 38 in favor and 76 opposed, the motion failed.

Bob Lemaire stated there is no doubt we need a Town Hall, the question is where it is going to be. He stated they keep having articles and this is a proxy for a bigger article. He stated regardless something has to be done for the employees and at some point they need to decide what they are going to do. He would like the bigger question answered.

Judy Breuninger stated the tax impact of the article amounts to the cost of beer, chips and dip on a weekend. She stated if they pass the article to start doing this in phases there will be grant money, but they can't get it until they get an article passed. She stated none of the naysayers have attended meetings, sat on Committees or reviewed the plans. She stated the building is as solid as rock, it just needs work since nothing has been done to it for 50 years. She feels \$200,000 is a small investment for what this building represents and if done right it can last another 200 years. She has spent the last five years working with the Friends of Town Hall and renovating this building is the best investment the town can make and you can't take away the town's history. She encourages people to think before they vote and pass this article.

John White stated when does Yankee frugality become cheapness and where is the pride. He stated sooner or later folks you have to bite the bullet or watch it get destroyed before our eyes. He doesn't understand what is so hard about spending \$200,000 for this and we just pass right over half million dollar street projects. Where is our pride?

Bob Chatel stated \$200,000 is just a down payment of the project and feels they left out a fundamental step of pursuing other alternatives to preserve Brewster Memorial Hall with other options.

Dave Bowers stated they did not own the Town Hall until recently and pointed out the Avery Building is of the same era and has been through three major renovations. We need to make up for lost time and there will be private funding behind it.

Dick Hamilton stated he served on a committee that looked at alternatives and recalls looking at 25-30 alternative sites.

Tom Bickford stated he voted for the purchase of a dollar at the time because it seemed like a good idea, but feels they put the cart before the horse. He stated there are two issues a place for the employees and preservation. He stated he asked the Board of Selectmen last year to put all the reports and Committee minutes on the website to make information for those who work more accessible and the only thing put up was the information from the Town Hall Options Committee.

It was moved and seconded not to reconsider Warrant Article 19, Majority in favor, the motion passed.

It was moved by Suzanne Ryan and seconded to move up the discussion on Warrant Article #30.

DISCUSSION:

Moderator Walker clarified that Mrs. Ryan wants to move up Article 30 regarding Town Office space to be discussed now.

Mrs. Ryan agreed.

Moderator Walker called for the vote and majority in favor, the motion passed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 30: Citizens' Petition--Interim Town Office Space

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand dollars (\$70,000) and direct the Board of Selectmen to enter into a one year lease, with the option to renew, for space to temporarily relocate town personnel whose offices are now located in Brewster Memorial Hall thereby avoiding an uneconomical investment in an inefficient, aged, and neglected building. Said sum would also cover associated costs such as fitting out space, moving files, equipment, and personnel to such an alternate site(s). Rental costs for any ensuing years, as needed, shall be paid out of the Town operating budget.

(Not recommended by the Board of Selectmen by a vote of 4-0)

(Not recommended by the Budget Committee by a vote of 8-0)

It was moved by Bob Chatel and seconded to amend the word "direct" in the first sentence of the article to "authorize". Majority in favor the motion, passed.

Bob Chatel stated that he feels Brewster Memorial Hall should be restored, but not at the taxpayers full expense and he believes the majority of the taxpayers feel the same way. He referred to the survey by UNH and that 59% disapproved restoration and 68% wanted to sell it and 12% were favorable to restore it with public funds. He stated the clear majority of that survey did not want to pay for it with taxpayer money and the least popular option was a reduced scale project. He stated that bonding \$4 million dollars over 20 years at 4.2% is \$303,000 per year in addition to the operating expenses and to compare that to the cost of renting the Hospital space, it is a win/win situation. He stated that new office space would cost considerably less and gave the example of the Town of Moultonborough. He feels it is time to take a time out on this issue until they know what they are going to do and relocate the employees and then investigate preservation options.

Mrs. Murray stated that TOCAG put out a survey and out of that developed a Warrant Article for a new Town Hall and it only got 37% of the vote, so they have tried. She stated only 1,200 people did the survey and 2,200 people voted. She stated they started talking about this issue 22 years ago and according to town reports have looked at locations such as the Business Park and Town Garage. She stated by Citizen Petition we own the building and now they are trying to make viable office space and the day-to-day life more pleasant for the employees. She does not support moving out of the building and leaving a building abandoned in the downtown area.

It was moved by Tom Bickford and seconded to amend Warrant Article 30 inserting the following before the word "an" in the fourth line "health and safety hazards to persons working or visiting Brewster Memorial Hall as reported by Town Officials in 2010/2011".

DISCUSSION:

Mr. Bickford stated by adding this language it reminds the voters why it has to be renovated for the protection of the employees and those visiting there.

Roger Murray stated he is opposed to such amendment as there is no documentation of health hazards and two air quality studies were done showing more mold outside than inside. He stated the asbestos in the basement is sealed off, but the Warrant Article proposes funds to address it.

Bob Lemaire stated he read the air quality study and the mold inside is worse. He also noted there are issues with the carbon dioxide readings and questioned where the company came up with the numbers. He stated the report notes when the test was done, the doors has been opened airing the place out, but did recommend removing the mold. He would prefer to take out all inflammatory language and let the voters vote.

John Burt stated it should be kept short and simple.

Moderator Walker called for a vote on the amendment, Majority opposed, the motion failed.

Jerome Holden restated that Huggins Hospital can be rented for \$50,000 per year including utilities and such cost is far less than the \$6 million dollar renovation. He stated he would like to see Brewster Memorial Hall restored with private funds, sell it to the highest bidder or turn it over to the Friends of Town Hall with stipulations the outside maintains its look.

John White questioned can you really save money by renting and that such is a waste of money. He does not see a willing buyer for this building. We own it we may as well fix it now, before it costs even more.

It was moved and seconded to not reconsider discussion on Warrant Article #30. Majority in favor, the motion passed.

It was moved by Linda Murray and seconded to move up the discussion on Warrant Article #29. Majority voted in favor, the motion passed.

Moderator Walker read the next article as follows:

ARTICLE 29: Citizens' Petition

The registered voters who submitted this article by petition request your **nonbinding** opinions on the following questions, in the hope that the collective responses will assist in proposing solutions that will be supported by the community.

- | | |
|---|--|
| a) Do you support restoration of Brewster Memorial Hall to serve as Town Offices? | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| b) Do you support building new Town Offices? | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| c) Do you support leasing space for Town Offices? | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| d) Do you favor rehabilitation of Brewster Memorial Hall with private funds? | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| e) Do you support selling Brewster Memorial Hall? | <input type="checkbox"/> Yes <input type="checkbox"/> No |

Bob Lemaire stated he takes responsibility for this Warrant Article. He stated he was involved with the TOCAG Committee. He stated a survey was conducted by UNH and Andy Smith told him getting 1,200 people to respond is fantastic, which is why they put a proposal on the ballot. He stated this is a non-binding way to get a simple sense out of this election. He stated the survey said there is really a question here. He stated last year they did

not oppose the \$4 million dollar project and it did not pass. He stated Varney Road didn't pass, but it also did not have the support of the Board of Selectmen or Budget Committee.

Mimi Dye stated she does not mind surveys if they are not ambiguous.

It was moved by Mimi Dye and seconded to amend Warrant Article 29 letter c to add "temporary basis yes or no and permanent basis yes or no" and d "by taxpayer funds sole financial support yes or no, private funds sole financial support yes or no and a combination of taxpayer funds and privates funds yes or no".

Bob Lemaire stated he doesn't have a problem with the amendment but questioned if such can be done legally.

Attorney Puffer replied yes it is non-binding and is the same subject matter.

Moderator Walker called for a vote, being the majority in favor, the motion passed.

It was moved by Dick Hamilton and seconded to amend the Warrant Article to clarify leasing on a temporary or permanent basis.

DISCUSSION:

Bob Lemaire stated that he would rather leave the article simple to get a thoughtful response.

Allan Bailey stated for the record he retracted his second.

Moderator Walker called for a vote, being the majority opposed, the motion failed. A hand count was called, 27 in favor and 72 opposed, the motion failed.

Suzanne Ryan questioned restoration vs. rehabilitation.

Mr. Lemaire replied he does not know why he used both words.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 20: Upgrade Town Roads

To see whether the Town will vote to raise and appropriate the sum of Five Hundred Fifty Thousand dollars (\$550,000) for upgrading Town roads and drainage systems.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

Mr. Ford reviewed a summary of the project. (See attached #1)

Suzanne Ryan stated she is disappointed they will use \$103,000 of these funds leaving \$447,000 and by doing such is poor precedent. She noted that the \$200,000 reduction happens to be the same amount of funds for Town Hall.

Mrs. Murray stated that road funding was supported 85.9% last year. She noted the increase to \$750,000 dealt with the problems on Pleasant Valley Road which is more than what they spent in the past. She stated this is a wonderful article to support.

Ms. Silk stated money for roads cannot be transferred to any other project.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 21: Public Safety Radio Communications Equipment

To see if the Town will vote to appropriate the sum of Seventy-Five Thousand dollars (\$75,000) for the purpose of acquiring and installing radio repeaters, antennae, and associated equipment on the existing telecommunications tower on Bennett Hill, pursuant to a no-cost lease agreement with the property owner. Further, to rescind the balance (\$49,607.75) of the appropriation made under Article 19 of the 2011 Town Warrant, which appropriated funds to build a 100' radio transmission tower at the Public Safety Building, which proved to be infeasible. This is intended to eliminate current dead zones in emergency radio dispatch reception and communications in Wolfboro and to insure the safety and efficiency of communications with Police, Fire, DPW, Parks & Recreation, and Electric Department personnel.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

It was moved by Dave Owen and seconded to amend the article by removing the language in the third line starting with "pursuant to a no-cost lease agreement with the property owner" and replacing it with "to enter into a \$1 per year sub-lease with the tower owner". Being majority in favor, the motion passed.

Mr. Owen explained they proposed an article last year for \$55,000 to address communication problems that passed, but had discovered the funding would not cover such cost at the Public Safety Building. They have since found another way to deal with the problems by adding repeaters and antennas on an existing telecommunications tower.

Ms. Silk stated that the purpose of this article is for public safety and allows the emergency response persons to communicate with dispatch.

Bob Lemaire stated this is a golden opportunity.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 22: Police Union Contract Agreement

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town and Local #39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in salaries and benefits at current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2012	Salaries	\$10,920
	Benefits	\$ 9,487
	Total 2012	\$20,407

and further to raise and appropriate the sum of \$20,407 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Police Commission by a vote of 3-0)

(Recommended by Budget Committee by a vote of 9-0)

Mr. Owen stated the Board of Selectmen and Police Commission entered into a tentative agreement with the Police Union. He reviewed the details of the cost breakdown (See attached #1) and noted they did not receive a salary increase last year to their base pay, but instead received a stipend, which is why their increase is higher than other employees.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 23: Drinking Water Treatment Facility Chemical Feed System Upgrades

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand dollars **(\$120,000) from the Water Fund to construct improvements to the Town's Drinking Water Treatment Facility Chemical Feed system**, and to fund this project from the unrestricted fund balance of the Water Fund. **This project will have no impact to the tax rate or the water user rates.**

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

Mr. Ford reviewed a summary of the project. (See attached #1)

It was moved and seconded not to reconsider discussion on Warrant Articles 20 to 23. Majority voted in favor, the motion passed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 24: Drinking Water Treatment Plant Energy Efficiency Upgrades

To see whether the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand dollars **(\$150,000) from the Water Fund to construct energy efficiency upgrades to include a new HVAC system, increased insulation and a new roof at the Town's Drinking Water Treatment Plant facility**, and to fund this project from the unrestricted fund balance of the Water Fund. **This project will have no impact on the tax rate or the water user rates.**

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

(Majority vote required)

Mr. Ford reviewed the summary of the project. (See attached #1)

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 25: Develop Asset Management Program

To see whether the Town will vote to raise and appropriate the sum of Fifty Thousand dollars **(\$50,000) to fund the development of a long term, sustainable Asset Management Plan (AMP) which will inventory and assess all Town owned assets and assist in prioritizing and optimizing investments in maintenance and capital projects. The project may take up to 5 years to complete and fully implement.** This authorization is for the first year funding; future funding will be included in the Operating budget going forward.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Not recommended by the Budget Committee by a vote of 8-1)

(Majority vote required)

Mr. Ford reviewed a summary of the proposal. (See attached)

Mrs. Murray stated she supports this proposal and has since she came on the Board in 2005 and she saw a letter from the CIP requesting an asset inventory plan, which to her made sense to her with all the water/sewer and ADA problems. She would like to see them move to planning rather dealing with crisis. She stated being on the CIP Committee she saw them struggle to determine priority and an Asset Management Committee was formed.

John MacDonald stated the reason it was not recommend by the Budget Committee was due to the bottom line and it is something that could be put off until next year.

Mr. Ford replied it could as this is just the beginning of a system.

Mrs. Murray stated they have been pushing this off for 7 years and at some point it is time to do it.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 26: Fire Trucks and Apparatus Replacement Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Six Hundred dollars (\$175,600) to be transferred to the existing Fire Trucks and Apparatus Replacement Capital Reserve Account, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

Mr. Owen reviewed the summary on level funding for Fire Truck apparatus replacement in the future. (See attached #1)

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 27: Public Works Vehicle and Equipment Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Five Thousand dollars (\$155,000) to be transferred to the existing Public Works Vehicle & Equipment Capital Reserve Account, to be under the custody of the Trustees of Trust Funds.

The Selectmen have been designated as agents to expend this Capital Reserve Account.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 8-0-1)

Mr. Owen reviewed the summary on level funding for Public Works vehicle replacement in the future. (See attached #1)

Being no further discussion, Moderator Walker read the next Warrant Article as follows:

ARTICLE 28: Establish Recreation Revolving Fund

To see if the town will vote to establish a Recreation Revolving Fund pursuant to RSA Chapter 35-B: 2. The money received from fees and/or charges for self-sustaining recreational programs established by the Wolfeboro Parks and Recreation Department shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund unreserved fund balance. Correspondingly, expenditures related to these programs will not be included in the Town's Operating Budget and will be paid from the Revolving Fund. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen (no further legislative body approval required). These funds may be

expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose.
(Recommended by the Board of Selectmen by a vote of 5-0)

Ethan Hipple reviewed a summary outlining the purpose of establishing such fund. (See attached #1)

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 31: Citizens' Petition--Long Term Municipal Building Plan

To see if the Town will vote to direct the Board of Selectmen to, in 2012, formulate a 10-year comprehensive plan to address the need for upgrades, repairs or replacement of all the Town's municipal buildings. This should include but not limited to Police, Fire and Town Hall employees. Consideration should include a multifunctional building complex. The goal of such a plan would be to identify and prioritize the most efficient, economical and best management approach for spending tax dollars to meet the Town's immediate and future facilities needs. Until such a plan is complete and approved by voters, the Board of Selectmen must continue the practice of minimizing expenditures for ongoing customary repairs and maintenance not to exceed amounts within the Town operating budget.

(Not recommended by the Board of Selectmen by a vote of 4-0)

It was moved by Suzanne Ryan and seconded to change the word "direct" to "authorize" in the first line and to delete the language after the period in the sixth line starting with the word "Until" to the end of the sentence.

DISCUSSION:

Mrs. Ryan stated that she tried to be complimentary of the repairs but it backfired and according to Town Attorney it ties the Board.

Moderator Walker called for a vote, majority in favor, the motion passed.

Mrs. Ryan stated this article specifically addresses the buildings, unlike Article 25, and also does not include the water/sewer infrastructure. She explained it address approximately 16 town buildings and will address upgrades or replacements of these buildings. It will not require funding as the town has several building studies done including a \$60,000 life safety building review done by Bergeron and in that report is very valuable detailed information and some of that work has been done or is ongoing. She summarized several town facilities with ongoing maintenance or replacement plans and noted the 2011 annual improvements program for building maintenance that needs to be implemented in a cost effective manner. The petitioners believe that the Board of Selectmen can continue the work started and continue with long term planning for the town buildings. The water and sewer should be in a separate asset management plan and an asset management plan needs not to be complex to get started.

Chuck Storm stated that he was out when this article was reviewed and he would have voted against such article. He stated without any money you can't do this and such program would take time away from staff.

Mr. Bowers agreed this overlaps Mr. Ford's article and having staff do it takes time away from their other duties. It was a good thought, but the other article is more wide spread.

Mr. Owen agreed it is a good idea, but unworkable without any funds to support it, which means nothing will get done. He experienced developing such a document with the assistance of an architect which outlined ten years of town facilities improvements.

Being no further comments on the articles, Moderator Walker moved to close the meeting.

➤ *Closing*

Ms. Silk thanked Department Heads, staff, Budget Committee, fellow Board members and Police Commission for all their long hours on assisting with the budget.

Mr. Bowers thanked all the citizens for coming out tonight, it is nice to see, regardless what side you are on.

Bob Lemaire stated in regards to Article 29, he would prefer it be at the end of the ballot rather than be moved up as requested.

Mrs. Ryan stated a motion was made not to reconsider that article.

Mrs. Murray clarified the article was not moved, just the discussion on the article was moved up.

Moderator Walker clarified that the articles were only moved for discussion purposes, they will remain on the ballot as posted.

➤ *New Business*

Bob Chatel stated that he was disappointed with the turnout on a Tuesday night and questioned if they would consider a Saturday session in the future.

Moderator Walker noted they are televised.

Mrs. Murray noted it will be streamed on the website.

Mrs. Ryan asked for an informal count for a Saturday session.

Moderator Walker called for informal count and the majority was not in favor of a Saturday session.

Being no further business, Moderator Walker called for a motion to adjourn.

It was moved and seconded to adjourn at 11:08 PM.

Respectfully submitted,

Amelia Capone-Muccio

Recording Secretary

Attachments may be viewed at the Town Clerk's office during normal business hours.

THE FOLLOWING ARE THE RESULTS OF THE MARCH 13, 2012 ELECTED POSITIONS:

RANDY WALKER – MODERATOR FOR A TWO YEAR TERM
SARAH M. SILK – SELECTMAN FOR A 3 YEAR TERM
Q. DAVID BOWERS – SELECTMAN FOR A 3 YEAR TERM
JOHN C. BURT – TREASURER FOR A ONE YEAR TERM
MARY S. O'BRIEN – TRUSTEE OF TRUST FUNDS FOR A THREE YEAR TERM
ROBERT P. MOHOLLAND – BUDGET COMMITTEE FOR A THREE YEAR TERM
HAROLD B. PARKER – BUDGET COMMITTEE FOR A THREE YEAR TERM
MATT KRAUSE – BUDGET COMMITTEE FOR A ONE YEAR TERM
CANDACE W. THAYER – LIBRARY TRUSTEE FOR THREE YEARS
MICHAEL J. HODDER – LIBRARY TRUSTEE FOR THREE YEARS
BARBARA J. HUNT – SUPERVISOR OF THE CHECKLIST FOR SIX YEARS
JOSEPH "JOE" J. BALBONI, JR – POLICE COMMISSIONER FOR THREE YEARS
JOHN D. THURSTON – PLANNING BOARD FOR THREE YEARS
VAUNE DUGAN – PLANNING BOARD FOR THREE YEARS

THE FOLLOWING ARE THE RESULTS OF THE ARTICLES (WHICH INCLUDE ZONING):

ARTICLE 2 – 857 YES AND 424 NO
ARTICLE 3- 1036 YES AND 256 NO
ARTICLE 4 – 824 YES AND 428 NO
ARTICLE 5 – 811 YES AND 466 NO
ARTICLE 6 – 709 YES AND 573 NO
ARTICLE 7 – 887 YES AND 403 NO
ARTICLE 8-1064 YES AND 227 NO
ARTICLE 9 - 886 YES AND 395 NO
ARTICLE 10 – 531 YES AND 746 NO
ARTICLE 11 – 1062 YES AND 287 NO
ARTICLE 12 – 1067 YES AND 279 NO
ARTICLE 13 – 984 YES AND 348 NO
ARTICLE 14 – 1085 YES AND 260 NO
ARTICLE 15 – 935 YES AND 415 NO
ARTICLE 16 – 825 YES AND 511 NO
ARTICLE 17 – 977 YES AND 350 NO
ARTICLE 18 - 960 YES AND 391 NO
ARTICLE 19 – 752 YES AND 589 NO
ARTICLE 20 – 442 YES AND 863 NO
ARTICLE 21 – 1110 YES AND 211 NO
ARTICLE 22 – 1069 YES AND 249 NO
ARTICLE 23 – 1019 YES AND 294 NO
ARTICLE 24 – 1129 YES AND 181 NO
ARTICLE 25 – 1102 YES AND 209 NO
ARTICLE 26 – 500 YES AND 784 NO

ARTICLE 27 – 989 YES AND 345 NO

ARTICLE 28 – 955 YES AND 363 NO

ARTICLE 29 – 1056 YES AND 253 NO

ARTICLE 30 – a) 627 YES 680 NO

b) 518 YES 756 NO

c) 422 YES AND 812 NO

d) (1) 215 YES AND 906 NO

(2) 497 YES AND 603 NO

(3) 622 YES AND 598 NO

e) 583 YES AND 679 NO

ARTICLE 31 – 501 YES AND 765 NO

Patricia M. Waterman

Town Clerk

TOWN OWNED PROPERTIES DECEMBER 31, 2012

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
16	1	CENTER STREET - BROWN LOT	42.30	146,600
25	2	TRASK MOUNTAIN ROAD	97.26	232,800
27	6	BROWNS RIDGE ROAD	0.21	700
34	1	PENN AIR ROAD	11.60	33,100
41	1 1	BEACH POND ROAD - GRAHAM LOT	21.00	77,300
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	14.00	68,700
52	1	505 NORTH LINE ROAD WATER TREATMENT PLANT	317.00	2,783,300
77	33	BROWNS RIDGE ROAD	25.00	64,400
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	222,900
82	20	404 BEACH POND ROAD	80.00	208,300
82	21	BEACH POND ROAD	0.93	12,400
96	13	PINE HILL RD	35.53	42,900
98	16	SARGENTS POND ROAD	32.94	116,200
98	17	SARGENTS POND ROAD	1.04	128,500
99	3 1	SARGENTS POND CROSSING	3.18	44,800
99	3 7	SARGENTS POND CROSSING	26.29	174,000
109	3	NORTH WAKEFIELD ROAD	6.50	38,900
113	1	15 YORK ROAD - CHLORINATOR	1.40	49,100
115	12	NORTH LINE ROAD CEMETERY	1.37	0
116	17	COLLEGE ROAD	0.29	4,800
118	9	COLLEGE ROAD - CLOW LOT	14.70	88,400
133	7	39 GOV WENTWORTH HIGHWAY	1.50	105,600
133	18	GOV WENTWORTH HIGHWAY WILLEY BROOK	0.19	1,200
133	27	GOV WENTWORTH HIGHWAY PRESCOTT LOT	53.01	138,300

TOWN OWNED PROPERTIES DECEMBER 31, 2012

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
137	9	COTTON VALLEY RD	6.30	58,200
142	2	NORTH MAIN STREET	0.79	974,800
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	977,800
142	59	NORTH MAIN STREET	0.30	39,700
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,789,300
144	8	PINE HILL ROAD	12.04	81,100
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	52,400
148	8	CENTER STREET - TUTT LOT	4.12	59,700
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	150,300
151	38	GOV WENTWORTH HIGHWAY	0.84	2,600
151	47	GOV WENTWORTH HIGHWAY	0.46	11,300
161	1	PINE HILL RD	4.70	65,500
161	11	PINE HILL ROAD	6.04	60,600
161	14 6	WICKERS DRIVE EXT	6.70	67,700
163	6 1	TROTTER TRACK RD	0.89	49,300
164	32	57 ALBEE BEACH ROAD ALLEN ALBEE BEACH	9.59	757,100
164	40	GOOSE ISLAND	0.10	19,400
188	65	300 NORTH MAIN STREET WATER TOWER	1.00	50,000
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	2,621,100
190	3	ELM STREET	8.67	691,800
190	8	117 BAY STREET	2.05	58,300
190	30	45 PINE HILL ROAD - TOWN GARAGE	2.97	264,500
190	89	CENTER ST	0.46	133,600
190	90	CENTER ST	2.50	270,200

TOWN OWNED PROPERTIES DECEMBER 31, 2012

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
190	108	3 SILVER STREET MAST LANDING	0.25	284,000
197	3	GOV WENTWORTH HIGHWAY	0.92	50,500
203	74	GLENDON STREET - PARKING LOT	0.57	114,900
203	105 1	VARNEY RD	1.00	50,000
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	603,500
204	36	LEHNER STREET - FOSS FIELD	5.94	135,300
204	60	CENTER STREET	0.50	57,300
217	43	32 & 36 CENTRAL AVENUE RAILROAD STATION	0.92	391,500
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.40	1,346,100
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	1,381,600
217	95	11 DOCKSIDE - RESTAURANT	0.42	858,100
217	201	27 MILL STREET - PUMPING STATION	0.22	132,900
218	1	95 GLENDON ST - PARKING LOT	0.94	139,700
218	8	88 LEHNER STREET FOSS FIELD WARMING HUT	0.38	75,300
218	12	110 LEHNER STREET	0.13	138,100
218	144	84 SOUTH MAIN STREET TOWN HALL COMPLEX	0.78	957,700
228	48	FOREST ROAD - OLD INDIAN CARRY	0.04	105,600
228	52	FOREST ROAD OPPOSITE CARRY BEACH	0.25	59,700
228	54	201 FOREST ROAD CARRY BEACH	1.40	1,812,800
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	75,600
231	47	GOODRICH ROAD - TOWN GARDENS	6.68	72,600
231	54	233 SOUTH MAIN STREET CLARK PARK	2.82	421,800
231	57	251 SOUTH MAIN STREET	1.50	993,100

TOWN OWNED PROPERTIES DECEMBER 31, 2012

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
231	59	255 SOUTH MAIN ST	0.25	160,000
231	60	259 SOUTH MAIN STREET - LIBRARY	1.30	815,500
231	61	263 SOUTH MAIN STREET	1.30	59,600
242	9	167 CLARK ROAD - MCKINNEY PARK	0.30	731,500
242	10	CLARK ROAD - MCKINNEY PARK	0.30	770,000
244	63	16 MCMANUS ROAD - WATER TOWER	0.09	437,600
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	51,300
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	3,000
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.03	9,800
267	4	SOUTH MAIN ST	3.50	62,800
268	16	133 MIDDLETON ROAD	26.00	238,400
273	13	ALPINE MEADOWS ROAD	0.26	14,300
273	1	MIDDLETON ROAD	1.18	55,600
273	22	MIDDLETON ROAD	1.35	56,100
UNK	1	UNKNOWN	1.00	8,500
TOTALS			1354.33	27,821,200

TOWN OF WOLFEBORO, NEW HAMPSHIRE

Balance Sheet

Governmental Funds

December 31, 2011

	General <u>Fund</u>	Other Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and cash equivalents	\$ 11,724,997	\$ 108,118	\$ 11,833,115
Investments	1,609,847	830,966	2,440,813
Taxes receivable, net	1,672,218		1,672,218
Accounts receivable	10,244		10,244
Due from other governments		147,297	147,297
Due from other funds	1,588,165	681,978	2,270,143
Prepaid expenses	88,355		88,355
Total Assets	<u>16,693,826</u>	<u>1,768,359</u>	<u>18,462,185</u>
LIABILITIES			
Accounts payable	\$ 289,483.00	\$ 16,586.00	\$ 306,069.00
Accrued expenses	78,991		78,991
Deferred revenue	866,729	20,042	886,771
Deposits payable	6,415		6,415
Due to other governments	6,878,554		6,878,554
Due to other funds	4,635,263	114,556	4,749,819
Total Liabilities	<u>12,755,435</u>	<u>151,184</u>	<u>12,906,619</u>
FUND BALANCES			
Nonspendable	88,355	511,015	599,370
Restricted		933,815	933,815
Committed	1,240,296	172,345	1,412,641
Assigned	984,632		984,632
Unassigned	1,625,108		1,625,108
Total Fund Balances	<u>\$ 3,938,391</u>	<u>\$ 1,617,175</u>	<u>\$ 5,555,566</u>
Total Liabilities & Fund Balances	<u><u>\$ 16,693,826</u></u>	<u><u>\$ 1,768,359</u></u>	

INDEPENDENT AUDITOR'S REPORT

The audited financial reports of the Town of Wolfeboro for the year ending December 31, 2011, issued by Vachon, Clukay & Company, PC can be found on the town's website, www.wolfeboronh.us, or copies are available by contacting the finance office at 603-569-8168.

INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

To the Board of Selectmen
Town of Wolfeboro, New Hampshire

We have compiled the accompanying financial statements of the Town of Wolfeboro, New Hampshire as of and for the year ended December 31, 2011 included in the accompanying Form F-65 (MS-5). We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with the requirements of the New Hampshire Department of Revenue Administration.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the requirements of the New Hampshire Department of Revenue Administration and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial statements, Form F-65 (MS-5), are presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

Vachon Clukay & Company PC

July 10, 2012

FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here >

Wolfeboro

Enter Calendar Reporting Year Here >

2011

(January 1 to December 31)

Enter Optional Reporting Year Here >

N/A

(July 1 to June 30)

DOES THE TOWN/CITY ACCOUNT FOR SOME
EXPENDITURES AS PROPRIETARY FUNDS OR
CAPITAL PROJECT FUNDS?

Yes

Enter Yes or No in box above & see instructions.

State of New Hampshire Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 230-5090

Return Completed Form By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed: _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

[Signature]

[Signature]

PREPARER

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type)

Vachon Cloutay & Company PC

Regular Office Hours

8:00 am - 5:00 pm Monday - Friday

Signature

[Signature]

Email address

vachoncloutay@vachoncloutay.com

FOR DRA USE ONLY

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)230-5090

MS-5

Rev. 01/12

See accompanying independent accountant's compilation report

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
GENERAL GOVERNMENT TOTAL = show detail below				
4130-4130	Executive	309,753		326,035
4140-4149	Election, Reg & Vital Statistics			
4150-4151	Financial Administration	303,110	(5,559)	295,367
4152	Property Assessment			
4153	Legal Expense			
4155-4159	Personnel Administration			
4191-4193	Planning & Zoning	206,132		184,517
4194	General Government Buildings	219,873	(841)	205,844
4195	Cemeteries	7,342		7,645
4196	Insurance			
4197	Advertising & Regional Assoc			
4199	Other General Government	1,121,126		1,052,649
PUBLIC SAFETY TOTAL = show detail below				
4210-4214	Police	1,416,039		1,374,266
4215-4219	Ambulance			
4220-4229	Fire	1,543,188		1,486,301
4240-4249	Building Inspection	130,630		133,781
4290-4296	Emergency Management	4,390		2,658
4299	Other (Incl. Communications)	480,514	(49,008)	432,863
AIRPORT/AVIATION CENTER TOTAL = show detail below				
4301-4309	Airport Operations			
HIGHWAYS & STREETS TOTAL = show detail below				
4311	Administration	215,309		211,032
4312	Highways & Streets	1,504,726	(185,730)	1,361,368
4313	Bridges			
4316	Street Lighting			
4319	Other	1,290,709	(184,295)	1,122,343
SANITATION TOTAL = show detail below				
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	794,785		761,754
4325	Solid Waste Facility Clean-up	1,679,187		1,695,663
4326-4329	Sewage Coll. & Disposal & Other			
Page Sub-Totals		11,427,113	(414,042)	10,654,496

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)
4150-4151	Less: Proprietary Fund portion of budget of (\$9,559)
4194	Add: Prior year carryforward appropriation of \$10,006, Less: Current year carryforward appropriation of (\$10,847)
4299	Less: Current year carryforward appropriation of (\$49,008)
4312	Less: Current year carryforward appropriation of (\$42,129), Less: Proprietary Fund portion of budget of (\$147,610)
4319	Less: Current year carryforward appropriation of (\$164,295)

See accompanying independent accountant's compilation report

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
	WATER DISTRIBUTION & TREATMENT = show detail below			
4331	Administration			
4332	Water Services	1,160,172		1,139,098
4335-4339	Water Treatment, Conserv & Other	528,938		329,848
	ELECTRIC = show detail below			
4351-4352	Admin. and Generation	11,269,034		9,985,316
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
	HEALTH = show detail below			
4411	Administration			
4414	Pest Control	20,004		17,943
4415-4419	Health Agencies & Hosp & Other	114,714		114,223
	WELFARE = show detail below			
4441-4442	Administration & Direct Assist.	166,970		162,555
4444	Intergovernmental Welfare Payments			
4445-4449	Vendor Payments & Other			
	CULTURE & RECREATION = show detail below			
4520-4529	Parks & Recreation	743,460		737,811
4550-4559	Library	421,460		421,460
4583	Patriotic Purposes	18,855		16,332
4589	Other Culture & Recreation	436,248	(147,008)	552,061
	CONSERVATION = show detail below			
4611-4612	Admin. & Purch. of Nat. Resources	13,633		13,633
4619	Other Conservation			
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development	10,271		10,281
	DEBT SERVICE = show detail below			
4711	Princ. - Long Term Bonds & Notes	310,872		310,872
4721	Interest-Long Term Bonds & Notes	177,753		177,753
4723	Int. on Tax Anticipation Notes			
4790-4799	Other Debt Service			
	Page Sub-Totals	15,390,392	(147,008)	13,989,183

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)
4586	Less: Current year carryforward appropriation of (\$121,070); Less: Proprietary Fund portion of budget of (\$25,938)

See accompanying independent accountant's compilation report

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
	CAPITAL OUTLAY			
	show detail below			
4901	Land	25,475		27,291
4902	Machinery, Vehicles & Equipment	54,445	112	28,326
4903	Buildings	20,000	7,497	19,830
4909	Improvements Other Than Bldgs.	331,539	(176,842)	177,108
	OPERATING TRANSFERS OUT			
	show detail below			
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund		7,169	
	- Sewer	669,849		669,849
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	330,600		330,600
4910	To Expend. Trust Fund - not #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds			
	Page Sub-Totals	1,441,908	(162,064)	1,253,004
	Total Local Expenditure Sub-Totals	28,259,413	(723,114)	25,896,553
	PAYMENTS TO OTHER GOVERNMENTS			
4901	Taxes Assessed for County	2,064,396		2,064,396
4902	Taxes Assessed for Village Dist.			
4903	Taxes Assessed for Local Educ.	8,983,986		8,983,986
4904	Taxes Assessed for State Educ.	4,785,631		4,785,631
4909	Payments to Other Governments			
	Less Proprietary Funds or Capital Project Funds	14,837,331		13,420,901
	TOTAL GENERAL FUND EXPENDITURES	29,256,095	(723,114)	28,309,785

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)
4902	Add Prior year carryforward appropriation of \$112
4903	Add Prior year carryforward appropriation of \$7,497
4909	Add Prior year carryforward appropriation of \$112,147, Less: Proprietary Fund portion of budget of (\$288,589)
4914	Add Proprietary Fund transfer in budget of \$7,169

MS-5	Financial Report of the Budget - Town/City of		Wolfeboro	
			2011	Reporting Year
			N/A	Op FY Reporting Year
1	2	3	4	
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues	
	TAXES			
3110	Property Taxes (commitment less overlay)	24,587,453	24,645,790	
3120	Land Use Change Taxes - General Fund			
3121	Land Use Change Taxes - Conservation Fund			
3180	Resident Taxes			
3185	Timber Taxes	13,000	15,895	
3186	Payment in Lieu of Taxes	15,103	15,104	
3187	Excavation Tax (\$ 02 cents per cu yd)			
3189	Other Taxes	1,000	1,400	
3190	Interest & Penalties on Delinquent Taxes	86,000	137,670	
	Inventory Penalties			
	LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits	20,980	22,421	
3220	Motor Vehicle Permit Fees	1,080,000	1,104,613	
3230	Building Permits	40,000	38,058	
3290	Other Licenses, Permits & Fees	86,455	90,793	
3311-3319	From Federal Government			
	FROM STATE			
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution	280,050	280,050	
3353	Highway Block Grant	184,288	179,331	
3354	Water Pollution Grant	8,845		
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement	74	74	
3357	Flood Control Reimbursement			
3359	Other (including Railroad Tax)	8,300	135,848	
3379	From Other Governments			
	CHARGES FOR SERVICES			
3401-3406	Income from Departments	478,282	657,282	
3409	Other Charges			
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property	50	41	
3502	Interest on Investments	10,000	4,706	
3503-3509	Other	690,328	733,888	
	INTERFUND OPERATING TRANSFERS IN			
3912	From Special Revenue Funds			
3913	From Capital Projects Funds		5,609	
3914	From Enterprise Funds	236,679	240,958	
	Sewer - (Offset)	1,879,187	1,852,748	
	Water - (Offset)	1,686,110	1,695,155	
	Electric - (Offset)	10,594,034	11,161,908	
	Airport - (Offset)			
3915	From Capital Reserve Funds		12,899	
3916	From Trust & Fiduciary Funds	3,000	3,887	
3917	Transfers from Conservation Fund			
	OTHER FINANCING SOURCES			
3934	Proceeds from Long Term Bonds & Notes	901,248	823,000	
Less Proprietary Funds or Capital Project Funds		15,302,258	15,578,770	
TOTAL GENERAL FUND REVENUE		27,591,168	28,051,367	

See accompanying independent accountant's compilation report

General Fund Balance Sheet for Town/City of Wolfeboro 2011			
or Optional Reporting Year = N/A			
A. ASSETS	Acct. #	Beginning of Year	End of Year
Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	9,989,785	11,622,761
b. Investments	1030		
c. Restricted Assets			
d. Taxes receivable	1080	1,091,978	1,235,217
e. Tax liens receivable	1110	376,382	437,000
f. Accounts receivable	1150	16,713	10,244
g. Due from other governments	1260		
h. Due from other funds	1310	1,559,119	1,767,776
i. Other current assets	1400	38,353	88,355
j. Tax deeded property (subject to resale)	1670		
TOTAL ASSETS		13,072,330	15,161,353
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of Year
Current liabilities	(a)	(b)	(c)
a. Warrants and accounts payable	2020	462,557	368,475
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070	7,952	6,738
e. Due to school districts	2075	5,924,238	6,871,815
f. Due to other funds	2080	2,987,427	4,635,263
g. Deferred revenue	2220	1,039,440	886,729
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	6,400	6,415
TOTAL CURRENT LIABILITIES		10,448,014	12,755,435
Fund equity			
a. Nonspendable Fund Balance	2440	38,353	88,355
b. Restricted Fund Balance	2450		
c. Committed Fund Balance	2460		
d. Assigned Fund Balance	2490	305,518	692,455
e. Unassigned Fund Balance	2530	2,280,445	1,025,108
TOTAL FUND EQUITY		2,624,316	2,405,918
TOTAL LIABILITIES AND FUND EQUITY		13,072,330	15,161,353

See accompanying independent accountant's compilation report

M5-5 RECONCILIATION (to assist in balance sheet preparation)	
A. GENERAL FUND BALANCE SHEET RECONCILIATION	
Total Revenues From Page 5	28,091,367
Less Expenditures From Page 4	28,309,765
Increase (decrease)	(218,398)
Ending Fund Equity From Balance Sheet	2,405,919
Less Beginning Fund Equity From Balance Sheet	2,624,316
Increase (decrease)	(218,398)
B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075	
	Amount
1. School district liability at beg. of year (From balance sheet Acct # 2075, column b)	5,924,238
2. ADD: School district assessment for current year	13,769,617
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)	19,693,855
4. SUBTRACT: Payments made to school district	< 12,822,040 >
(To balance sheet Acct # 2075, column c)	6,871,815
C. RECONCILIATION OF TAX ANTICIPATION NOTES	
	Amount
1. Short-term (TANS) debt at beginning of year	\$ - 0 -
2. ADD: New issues during current year	None
3. SUBTRACT: Issues retired during current year	< None >
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (To balance sheet in Acct # 2230, column c)	- 0 -

See accompanying independent accountant's compilation report

Board of Selectmen Annual Report

In March 2012, the voters re-elected Sarah M. Silk and Q. David Bowers for three year terms as Selectmen. Sarah and David joined David A. Senecal, Charles “Chuck” Storm and Linda T. Murray on the Board.

What a difference a year can make. With the voters’ positive support of 2012 warrant articles, the Board of Selectmen and Town Staff started and completed many projects. A dramatic change took place in the downtown core as the second phase of the Downtown Street Project was completed with work being done on Main Street, Railroad Avenue, Central Avenue, Depot Street, Glendon Street and part of Lehner Street. The curbing and sidewalks from Brewster Memorial Town Hall to Glendon Street and up Glendon Street have been rebuilt and new or strengthened granite curbing, trees and flower beds have been added. Railroad Avenue and Central Avenue have been resurfaced and the granite curbing has been strengthened. Depot Square has been redesigned to move traffic and pedestrians in a safer manner. What a difference it makes to have new street lights and the electric wires underground. With a new platform that includes trees, flowers and benches, the Railroad Station, repaired a couple of years ago, looks beautiful. The Town’s visitors’ center had a welcoming look for the many tour buses which visited this fall.

To complement the work in the downtown core, the Back Bay area was upgraded. Additional gravel was added to the Bridge Falls Path along with landscaping that included cleaning out the overgrown brush along the path. Now the beautiful birch trees can be seen. A new handicap accessible Front Bay Park, a privately funded park, was gifted to the Town in the fall. This park provides a quite space for all residents to have lunch or

go for a walk in the woods near the downtown core. The Bean Family donated a conservation easement to the Town on the land next to the Town's boat launching ramp on Back Bay now called Bean Park.

In the fall, the long awaited expansion and upgrade to the Glendon Street Parking Lot was finished. This parking lot now includes boat trailer parking and correctly sized parking spaces. Additionally, the Town received a Safe Routes to School grant that paid for the upgrades to the sidewalk on Union Street, part of Glendon Street and Lehner Street. With the Bridge Falls Path, new sidewalks, the path through Foss Field and the expanded Glendon Street Parking Lot, Wolfeboro residents and visitors can park and easily walk to parks, downtown businesses or the Center Street shopping area.

Albee Beach has a new look with the trailer and port-a-potties gone. The new bathhouse with showers, toilets, changing rooms and storage provides modern updated facilities at one of the Town's most used beaches.

With the support of the Board of Selectmen and the leadership of Town Manager David Owen, the town negotiated a change in health and dental insurance providers from the Local Government Center to School Care. By changing insurance providers, the Town will save \$227,054.00 in 2013.

In the fall, the Town refinanced 1996, 1997 and 2004 water bonds to take advantage of lower interest rates. The Town will save approximately \$260,000 in interest over the life of these bonds.

The new Trustees of the Josiah Brown Trust transferred \$10,000 to the Board of Selectmen for scholarships for needy Wolfeboro students. The Board awarded three \$1,000 scholarships in the fall and will award others in the early winter.

On behalf of the Board of Selectmen, I want to thank the Town Staff for all the work they do to keep our town running safely and smoothly.

Respectfully submitted,

Linda T. Murray
Chairman

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Wolfeboro, NH

Year Ending December 31, 2012

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2011	2010	Prior
Property Taxes	#3110		\$ 1,316,264.32	\$0.00	\$0.00
Resident Taxes	#3180		\$0.00	\$0.00	\$0.00
Land Use Change	#3120		\$0.00	\$0.00	\$0.00
Yield Taxes	#3185		\$3,953.10	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187		\$0.00	\$0.00	\$0.00
Utility Charges	#3189		\$0.00	\$0.00	\$0.00
Property Tax Credit Balance**		(\$232.89)			
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	\$25,570,615.00			
Resident Taxes	#3180	\$0.00			
Land Use Change	#3120	\$154,000.00			
Yield Taxes	#3185	\$5,455.69			
Excavation Tax @ \$.02/yd	#3187	\$0.00			
Utility Charges	#3189	\$0.00			
OVERPAYMENT REFUNDS					
Property Taxes	#3110	\$44,958.27	\$342.10	\$0.00	\$0.00
Resident Taxes	#3180	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	#3185	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00	\$0.00	\$0.00
Overpayment Transfer to Prev Yr		\$0.00	\$0.00	\$0.00	\$0.00
Interest - Late Tax	#3190	\$12,942.44	\$60,095.67	\$0.00	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$25,787,738.51	\$1,390,442.33	\$0.00	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

**UNREDEEMED TAXES
AS OF DECEMBER 31, 2012**

MAP-LOT	2011	PRIOR
218-109	\$4,280.35	\$0.00
172-27-12	\$7,274.70	\$2,469.89
191-7	\$1,738.54	\$1,754.91
130-31	\$674.34	\$1,579.33
203-10	\$1,907.82	\$3,647.30
130-29	\$1,382.14	\$2,855.43
130-22	\$1,026.31	\$2,204.98
203-37	\$31.39	\$57.54
203-40	\$16.44	\$31.82
203-18	\$335.24	\$787.38
191-6	\$4,749.18	\$9,207.49
187-112	\$0.00	\$1,015.92
188-63-4	\$2,420.86	\$0.00
145-28	\$1,096.98	\$0.00
203-75	\$7,165.47	\$0.00
217-48	\$1,090.99	\$0.00
126-42	\$2,627.53	\$4,645.93
188-4	\$2,153.63	\$5,565.38
33-21	\$777.89	\$710.42
235-17	\$1,290.54	\$0.00
151-19	\$526.45	\$725.56
145-33	\$1,011.12	\$929.77
118-1-2	\$813.19	\$1,989.50
166-6	\$135.98	\$0.00
166-5	\$41.01	\$0.00

**UNREDEEMED TAXES
AS OF DECEMBER 31, 2012**

MAP-LOT	2011	PRIOR
151-48	\$64.56	\$0.00
167-1	\$117.02	\$0.00
217-47-2	\$7,741.12	\$0.00
217-47-1	\$3,948.87	\$0.00
217-47-5	\$429.41	\$0.00
217-47-6	\$429.41	\$0.00
217-47-7	\$455.91	\$0.00
217-47-8	\$429.41	\$0.00
217-47-9	\$429.41	\$0.00
217-47-10	\$188.48	\$0.00
217-25	\$10,037.34	\$0.00
130-28	\$1,171.54	\$4,208.57
268-8	\$2,580.45	\$4,515.11
217-192-6	\$893.09	\$0.00
67-1-1	\$4,032.44	\$2,303.65
12 7	\$1,284.26	\$0.00
218-113	\$2,317.53	\$930.50
260-55	\$2,695.18	\$0.00
260-88	\$2,879.19	\$1,121.93
217-67	\$2,810.73	\$1,224.44
268-35	\$1,201.34	\$1,051.47
260-78	\$5,781.26	\$0.00
261-9	\$1,799.22	\$0.00
45-5	\$5,411.87	\$0.00
113-29	\$176.28	\$0.00

**UNREDEEMED TAXES
AS OF DECEMBER 31, 2012**

MAP-LOT	2011	PRIOR
118-11	\$2,610.42	\$4,838.93
216-16	\$976.64	\$0.00
225-15	\$1,530.98	\$1,461.44
203-94	\$831.34	\$2,225.72
166-1	\$1,914.25	\$5,422.36
49-8	\$0.00	\$18.97
134-14	\$3,091.80	\$10,975.50
195-7	\$8,913.61	\$0.00
72-7	\$968.28	\$0.00
24-6	\$2,127.95	\$1,733.84
191-23	\$7,000.83	\$11,571.92
273-5	\$743.63	\$0.00
205-19-2	\$2,659.64	\$0.00
190-47	\$3,036.20	\$8,750.57
161-4	\$2,115.14	\$1,931.64
203-23	\$206.60	\$375.10
219-15	\$3,068.07	\$0.00
125-4	\$4,950.07	\$4,465.58
138-11	\$47.90	\$0.00
187-83	\$157.66	\$143.84
187-93	\$1,022.88	\$934.27
201-50	\$71.46	\$0.00
92-11	\$1,282.80	\$965.18
203-105	\$1,252.87	\$0.00
176-9	\$1,350.28	\$0.00
203-58	\$4,196.54	\$14,735.81

**UNREDEEMED TAXES
AS OF DECEMBER 31, 2012**

MAP-LOT	2011	PRIOR
188-67	\$1,487.62	\$3,896.12
129-6	\$584.55	\$0.00
27-7	\$722.23	\$2,072.33
26-3	\$8.31	\$0.00
218-85	\$2,103.37	\$4,238.46
110-12	\$1,678.65	\$358.55
189-9	\$3,362.47	\$5,374.42
218-27	\$639.33	\$0.00
161-5	\$541.67	\$0.00
19-9	\$2,409.30	\$5,549.56
190-104	\$2,829.74	\$10,365.14
204-74	\$2,733.44	\$2,487.94
117-12	\$0.00	\$1,662.41
60-9	\$548.95	\$519.28
130-6	\$1,741.55	\$1,542.87
107-5	\$148.87	\$0.00
142-10-21	\$2,444.74	\$0.00
188-1-13	\$1,832.68	\$238.40
190-1	\$2,149.35	\$3,970.18
218-20	\$2,871.95	\$0.00
172-8	\$2,700.35	\$0.00
217-33-CI	\$1,538.52	\$2,710.79
163-5	\$6,913.11	\$0.00
113-26	\$4,431.19	\$12,918.59
152-6	\$1,978.20	\$1,801.84
231-52	\$1,567.24	\$0.00

**UNREDEEMED TAXES
AS OF DECEMBER 31, 2012**

MAP-LOT	2011	PRIOR
134-17	\$1,555.65	\$0.00
167-10-4	\$2,511.99	\$308.09
167-10-3	\$2,470.52	\$2,361.74
201-34-11	\$3,588.18	\$2,425.09
134-8	\$634.52	\$464.96
19-3	\$2,107.61	\$3,714.13
167-21	\$2,684.23	\$4,902.43
217-27	\$5,051.70	\$2,830.97
134-2	\$1,384.42	\$55,260.92
25-1	\$3,045.82	\$2,663.98
208-1	\$161.67	\$147.38
252-33-1	\$282.29	\$0.00
91-5	\$337.10	\$332.50
258-13	\$4,280.35	\$8,361.83
187-21	\$272.92	\$0.00
201-34-107	\$1,445.64	\$59.20
201-34-108	\$1,445.64	\$59.20
201-34-109	\$1,445.64	\$59.20
201-34-111	\$1,445.64	\$59.20
201-34-112	\$1,445.64	\$59.20
201-34-116	\$1,445.64	\$59.20
219-31	\$7,697.23	\$9,130.26
71-8	\$2,514.41	\$2,309.64
217-123	\$3,442.72	\$3,132.01
117-11	\$0.00	\$471.32

**UNREDEEMED TAXES
AS OF DECEMBER 31, 2012**

MAP-LOT	2011	PRIOR
190-38	\$3,270.48	\$2,976.72
43-2	\$696.60	\$533.22
99-2	\$280.15	\$0.00
142-26	\$2,489.77	\$2,270.07
142-27	\$656.96	\$1,596.41
	\$270,059.76	\$292,340.64

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

REPORT OF THE TOWN CLERK

DECEMBER 31, 2012

01-20700-201	Marriages – STATE SHARE	\$2,052.00
01-20700-204	Statistics – STATE SHARE	\$11,410.00
01-20700-208	Dogs – VET SHARE	\$1,944.00
01-20700-210	Dogs – STATE SHARE	\$633.00
01-32100-200	Dredge & Fill Permits	\$900.00
01-32100-400	Recordings	\$1,855.00
01-32200-300	Motor Vehicle Permits	\$1,114,778.36
01-32200-350	EB2Gov Fees	\$652.20
01-32900-100	Dogs – TOWN SHARE	\$10,712.65
01-32900-400	Marriages – TOWN SHARE	\$378.00
01-32900-500	Statistics – TOWN SHARE	\$4,507.00
01-32900-900	Form #23	\$2,836.00
01-32900-901	Aqua-Therms	\$14.00
01-35090-920	Bad Check Fees	\$907.90
01-35090-950	MISC	\$1,412.75
TOTAL		\$1,154,992.86

2012 Planning Board Report

The Planning Board started the year with Vaune Dugan and John Thurston joining the Board in March 2012, replacing retiring members Richard O'Donnell and Jennifer Haskell.

This past year the Planning Board continued reviewing and studying the recommendations in the 2007 Master Plan. Previously the Planning Board had reviewed all of the zoning districts, except for the C2 Center Street area, and proposed various changes to the residential and commercial zones. All of the proposed changes were accepted by the voters.

The Planning Board has developed a proposed ordinance called the Center Street/Route 28 Mixed Use Business District. There are now some commercial uses, some of which may not be compatible with the area due to significant environmental issues, permitted in this Gateway area; therefore changes need to be considered to properly protect the area. The Lake Wentworth/Crescent Lake Watershed Management Plan was being developed and one of the duties of the consultants was to review our local zoning ordinance and provide feedback with suggested changes and improvements. The Planning Board has received feedback and will continue to work on the proposed ordinance. The Board will also obtain further input from the Economic Development Committee, The Chamber of Commerce, the Conservation Commission, property owners, neighbors and other interested citizens.

At the suggestion of the Zoning Board of Adjustment, the Planning Board began work on developing an ordinance to provide standards for the development of "back lots" or lots with no road frontage. The ZBA members felt that the State Statute (RSA

674:41) was not clear and a local ordinance would address safety issues; protect future lot owners; and would provide a consistent mechanism and set of standards to deal with these lots. The Planning Board and Zoning Board of Adjustment had a joint meeting to discuss a proposed ordinance. The Planning Board now needs to hold a Public Workshop to obtain more input regarding this proposal.

Concerns were brought to the attention of the Planning Board regarding the Shore Front Residential District ordinance. Some local residents felt that the Town's ordinance was overly restrictive, unclear in some instances and needed more study. The Planning Board appointed a committee consisting of three Planning Board members; two Conservation Commission members, and two citizens. This committee has been meeting monthly since June 2012 reviewing the existing ordinance and discussing proposed changes. If there are proposed changes to the ordinance, the committee will report the changes to the Planning Board. The Planning Board will then schedule a public workshop to discuss these changes and determine if proposed changes should be brought to the voters in 2014.

Another issue discussed by the Planning Board was a discussion about voluntary guidelines to be established for the development of Historic properties, since there is no longer a Historic District Commission. This issue will be further discussed during 2013.

The Planning Board developed four proposed ordinance amendments to be considered by the voters in March 2013. A Commercial District Amendment would allow conversion of one permitted use to another, if no exterior changes without attending a hearing with the Technical Review Committee. This will make the approval process easier for commercial property owners with new tenants.

There are two changes proposed to the definition section of the zoning ordinance. One change is to add a definition for “impervious surface”. The other change is to amend the definition of “lot coverage” which will include all impervious surfaces. A Lot Coverage Amendment would allow increased coverage up to 40% on lots equal to or less than .25 acres. These changes will help decrease run off and help protect water quality during the development of properties.

Thanks to all of the Planning Board members for the time they spend on land use issues. Thanks to Rob Houseman and LeeAnn Keathley who provide all of the information used by the Planning Board and make certain the Planning Board follows all the proper procedures. Their assistance is invaluable.

Respectfully submitted by
Kathy Barnard
Stacie Jo Pope
Christine Franson
David DeVries
Chuck Storm, Selectmen’s representative
Vaune Dugan
John Thurston
David Alessandrone, Alternate
Fae Moore, Alternate

Department of Planning and Development Report

For the past 5 years I have been using the term “*micropolitan*” (a micro metropolitan) to describe Wolfeboro since Wolfeboro serves as the regional cultural, medical, educational, commercial and employment center. In addition, Wolfeboro’s community character is much greater than the sum of its parts. However, each part, be it the summer concerts in the park, downtown and its merchants, the Children’s Center, Huggins Hospital, or Brewster Academy (just to name a few) are key components of the fabric that creates Wolfeboro. I would ask everyone to take a moment to look around, enjoy and celebrate this great community and the amazing people who make Wolfeboro-Wolfeboro.

I would like to highlight two recent Town projects that serve as a reminder of the growing opportunities in Wolfeboro: the improvements and plantings in the downtown and Depot Square and Front Bay Park. These two projects also highlight the volunteers that help get things done, be it fundraising, designing and managing the Front Bay Park or helping with the plantings and watering Downtown. I can’t think of an activity in Town that does not occur without the heavy lifting of volunteers. Their responsibilities are often complex and without much reward. It is Wolfeboro’s invaluable “human capital” that helps make Wolfeboro special and this cannot be taken for granted.

This department serves the following citizen boards and committees:

- Agricultural Commission
- Conservation Commission
- Planning Board, and its subcommittees
- Economic Development Committee
- Zoning Board of Adjustment

- Pathways Committee
- Master Plan Implementation Committee
- Capital Improvements Program Committee
- Lake Wentworth/Crescent Lake Watershed Management Plan
- Rust Pond Water Quality Improvement Program

The Planning Board and Department completed 3 zoning changes as part of the Planning Board's Master Plan Implementation Program and updated the Capital Improvements Program.

The Department has been busy with a wide range of projects and planning issues. Staff continued its technical assistance to the Planning Board, Zoning Board of Adjustment, Conservation Commission and Board of Selectmen. In addition, the Planning Department has completed the following activities in 2012:

- Maintained the Town's online Geographic Information System including a soon to be released upgrade to the online system.
- Maintained the in-house Geographic Information System.
- Provided technical support to the Planning Board for 16 applications.
- Served as chairman of the Technical Review Committee (TRC) and held 18 meetings of the TRC.
- Held public hearings on Minor Site Plan applications.
- Continued to serve as Zoning Administrator and issued zoning decisions.
- Served as the Town's alternate to the Lakes Region Technical Advisory Committee.
- Serves as the Project Manager for the Rust Pond Association EPA-319.B funded water quality improvement program.

- Managed the inspection program of all Planning Board approved projects.

The department's support staff continues to perform the heavy lifting that allows so much to get accomplished. This department could not service the community as well as it has without the support of Terry Tavares, Lee Ann Keathley and Robin Kingston. I would like to thank them for their professionalism, hard work, good humor and continued guidance.

Respectfully Submitted,

Robert T. Houseman,
Director of Planning and Development

2012 Building Department Report

In 2012 the total number of permits issued was consistent with 2011 levels, however, there was a marked increase in Single Family Dwellings and a reduction in applications for Commercial projects.

The Building Department is pleased to receive phone calls and appointments from citizens for the pre-review of project plans and applications. We are always happy to provide guidance on building codes, zoning ordinances and the permitting/approval process. As each project is individual in nature, informational meetings are beneficial for both the applicant and the building office. Our goal is to provide consistent, clear and efficient processes to aid development and growth in Wolfeboro.

Please join us in spring at our annual Building Department informational meeting in April or May. The date will be posted on the Town website.

Type of permit	Fees	Number of Permits 2012	Number of Permits 2011
COMMERCIAL			
Addition		2	
Alteration		7	
New Building		3	14
Renovations		18	46
Repair		5	
Reroofing		6	5
Change of Occupancy		11	10
Permit Renewal		1	
Total Commercial	\$5,341.53		
RESIDENTIAL			
Accessory Buildings		15	15
Additions		21	22
Alterations		15	
Miscellaneous Building Permits		10	12
Decks		9	9
Single Family Dwellings		15	8
Renovations		34	49
Repair		4	
Reroofing		33	41
Sheds less than 200 s.f.		10	13

Wood/Gas Stove		3	10
Permit Renewal		11	
Total Residential	\$33,468.43		
OTHER PERMITS			
Certificate of Occupancy	NC	154	129
Electric permits	\$3,475.00	153	160
Plumbing permits	\$1,315.00	56	72
Gas piping permits	\$1,810.00	124	102
Raze/Demo Permits	\$525.00	21	23
Sign Permits	\$500.00	37	26
Tent Permits	NC	36	52
Temporary Signs	\$25.00	19	23
Alternate Energy Permit	\$50.00	2	3
Total number of permits issued		835	844
Total Annual	Fees	Construction Cost	
2012	\$46,510	\$11, 648,364	
2011	\$57,732	\$20,639,084	
2010	\$86,463	\$39,957,861	
2009	\$61,414	\$28,205,913	

Respectfully submitted,
Audrey Cline
Code Enforcement Officer

Capital Improvements Program

The CIP Committee presents its recommended program to the Planning Board and the Planning Board adopts the plan after public hearing on the CIP. The CIP links the Master Plan with the fiscal realities and is a 10 year plan of all capital projects. Once adopted by the Planning Board the CIP is forwarded to the Town Manager, Board of Selectmen and Budget Committee for their consideration as part of the budget development processes. As the Board of Selectmen and Budget Committee hold their budget workshops and hearings, the public has additional opportunities to comment on the capital improvements. In addition, the Board of Selectmen can, and often does modify the capital improvement items based on BOS priorities and budget constraints.

It is important to note that approximately **\$36,571,022** of capital improvement projects have been identified by the various town departments over the next 10 years.

For 2013, the Committee recommends projects in the amount of **\$4,125,000.**

Projects included:

General Government

- **ADA Parking Lot Improvements Brewster Memorial Town Hall**

Recommendation: \$100,000 in 2013

Rationale: This lot remains ADA noncompliant and the proposed improvement and are part of the US Dept. of Justice findings and settlement agreement.

Recommendation: General fund authorization for the project in 2013

- **Purchase 74 and 80 Lehner St ¹**

Recommendation: \$180,000 in 2013.

Rationale: This acquisition will consolidate the Town's holdings along Lenher Street, allowing for possible expansion of the parking lot or the Foss Field Park complex.

Recommendation: Bond authorization for the project in 2013.

(¹ The Board of Selectmen deleted this item from the 2013 Capital Budget)

Parks and Recreation

- **Maintenance Building**

Recommendation: \$200,000 in 2013. This is a placeholder developed by SFC Engineering until quotes can be received.

Rationale: The six existing maintenance buildings are a hodge-podge of deteriorating sheds and garages that have been donated and moved onto Town property over the past 40 years. The new steel garage facility will serve the maintenance department responsibilities, including maintaining: 5 parks, 3 beaches, 40 cemeteries, conservation properties, the Pop Whalen Ice Arena and Abenaki Ski area.

Recommendation: General Fund authorization for the project in 2013.

Fire and Rescue

- **Replace Engine 1 (midi)**

Recommendation: \$425,000 in 2013.

Rationale: This vehicle is a 1994 pumper recommended by the Dept. for replacement in 2009. The pump was rebuilt in 2006 and the vehicle currently has 60,000 service miles on it. Maintenance cost are increasing and this is part of the apparatus replacement schedule. It should be noted that 2013 authorization would result in a fall 2014 delivery because of the lag time between ordering and delivery

Recommendation: Capital Reserve Fund withdrawal for the project in 2013.

Electric Department

- **ME-3 Replacement (Bucket Truck)**

Recommendation: \$210,000 in 2013

Rationale: This is a frontline electric dept. vehicle that has exceeded its useful life. It should be noted that 2013 authorization would result in a fall 2014 delivery because of the lag time between ordering and delivery.

Recommendation: Use current enterprise fund for 2013.

- **Radio Read Electric Meters and Reader system**

Recommendation: \$720,000 in 2013, expended over 4 years

Rationale: This proposed project will decrease labor and vehicle cost associated with monthly reading and recording of kilowatt-hour usage. Meters located with limited or seasonal access areas will be available for accurate reading without estimating. This will be particularly advantageous for our island meters.

Recommendation: Enterprise Fund authorization for the project in 2013-2016.

Public Works

- **Road Upgrades (annual road maintenance program)**

Recommendation: \$600,000 in 2013

Rationale: See attachment for project list in appendix C.

Specific Infrastructure Projects

Infrastructure Improvements (Recommend in 2013)

- Center Street Reconstruction \$ 700,000

This project is part of the long range infrastructure improvement program and proposed to be a municipally managed project allowing the Town to leverage 2/3rds State funds with Town funds.

Recommendation: Bond authorization for the project in 2013.

- Middleton Road Design \$ 50,000
This project is part of the long range infrastructure improvement program and proposed to be a municipally managed project allowing the Town to leverage 2/3rds State funds with Town funds.

- **HD-6 Replacement (5 Ton dump truck) ²**

Recommendation: \$200,000 in 2013

Rationale: This is a frontline highway dept. vehicle that has exceeded its useful life. It should be noted that a 2013 authorization would result in a fall 2013 delivery because of the lag time between ordering and delivery.

Recommendation: Capital Reserve Fund authorization for the project in 2013.

² The vehicle proposed for replacement was amended to HD-20)

- **Hydraulic Truck Lift, Fuel Pump Replacement, Salt Shed and Spreader Hangers**

Recommendation: \$340,000 in 2013

Rationale: (\$120,000) The existing lift is over 30 years old, and some repairs were made in 2010. However, the system requires replacement for reliability, safety and environmental reasons.

(\$100,000) The existing fuel dispensing system is outdated and non-compliant with State and Federal Codes and is required to be upgraded in order to bring the Town into compliance.

(\$120,000) The existing salt shed is too small and is showing excessive wear due to age and use. It is in need of immediate replacement in order to provide a larger, safe salt and spreader facility.

Recommendation: \$65,000 from Capital Reserve Fund and \$275,000 from General Fund authorization for the project in 2013.

- **Sewer Collection system Upgrades – Reduce Inflow and Infiltration**

Recommendation: \$400,000 in 2013

Rationale: reduce quantity of rainwater and groundwater entering sanitary sewer system. See recommendation from Underwood Engineers.

Recommendation: Bond authorization for the project in 2013.

Finally, I would like to extend my sincerest appreciation to my fellow volunteer committee members for their excellent service on this committee.

Thank you.

Respectfully,

Kathy Barnard, Chairman, Planning Board Representative

Stacie Jo Pope, Planning Board Representative

Linda Murray, Board of Selectmen Representative

Joyce Davis

James Shildneck

Robert J. Tougher

2012 Zoning Board of Adjustment

Case #	Applicant	Address	Hearing Date	Decision
01-V-12	Nancy & Christopher Runnals	3 Autumn Lane	3/19/12	Approved
02-V-12	School House Trust	243 S Main Street	4/2/12	Approved
03-V-12	Harriman Hill Affordable Hse.	Rt. 109A	4/2/12	2 Approved
04-V-12	Doreen & Robert Blaisdell	37 Friar Tuck Way	4/2/12	Approved
05-V-12	Amy Knapp Revocable Trust	56 King's Pine Way	4/2/12	Approved
06-RSA-12	Jereme Gee & Victoria Price	Off York Road	5/7/12	Approved
0-SE-12	Cedar Crest NH Trust	Bay Street	6/4/12	Approved
08-V-12	Cedar Crest NH Trust	Bay Street	6/4/12	Approved
09-RSA-12	James & Christine Zampell	Off North Keewaydin	6/4/12	Approved
10-V-12	David & Anne Corson	Pleasant Valley Road	8/6/2012	Approved
07-RSA-11	Corey Eastman	Cowper Road	9/10/2012	Approved on
07-RSA-11	Corey Eastman	Cowper Road	11/5/2012	Rehearing Motion Denied
11-RSA-12	Barry Caswell	off York Road	11/5/2012	Approved
14-V-12	Michael & Robin Burke	Chick Road	11/5/2012	Denied

SE-Special Exception
AAD-Administrative Appeal
V-Variance
A-Appeal of RSA 674:41
EW-Equitable Waiver

RSA-Appeal of RSA 674:41

In addition to the hearings listed nearby the Zoning Board of Adjustment (ZBA) completed a comprehensive review and update of its Rules of Procedure as well as holding a joint work shop with the Planning Board in an effort to refine and distill RSA 674:41.

At the end of 2012 David Booth retired from the ZBA. We thank him for his many years of dedicated service to the Town of Wolfeboro. Fred Tedeschi joined the ZBA as an alternate.

There are two openings for alternates. If you wish to be considered for these positions, please contact David Owen, the Town Manager. The ZBA is a quasi-judicial board that is responsible for providing an outlet to citizens for relief of administrative decisions. It's challenging, interesting and necessary. Please give David a call.

W. Alan Harding
Chairman

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2011 – 2012 (FY12)

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region. Some of the services provided on behalf of the town of Wolfeboro and the region in the past fiscal year are noted below:

OUTREACH

- Submitted a letter of support for the renovation of the downtown Clock Tower.
- In cooperation with the town's hazard mitigation committee, completed an update of Wolfeboro's Hazard Mitigation Plan.
- Continue to support efforts of the town's Lakes Region Household Hazardous Waste Facility.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, *Consultant, TV Host, Author, Professor, and Athlete* who advocates community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.
- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.
- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.
- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.larkesrpc.org, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.

- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regulate Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband – The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

ECONOMIC DEVELOPMENT

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.
- Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.

- Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
- Provided demographic information to the GCEDC to assist in a grant application.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
- LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement; which is accessible from the LRPC website.
- Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanston, Northfield and Tilton.
- Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.

Milfoil Control Committee 2012 Annual Report

The Wolfeboro Milfoil Committee's (WMC) milfoil harvesting efforts during the summer of 2012 had both successes and setbacks in removing variable milfoil, an invasive exotic aquatic weed, especially in the waters of Back Bay. This past year was a unique year weather wise, consisting of a late fall in 2011 and mild winter during 2012, with little snowfall or serious cold forming thick ice. These conditions extended through the winter months and were combined with an early, sunny spring and summer season. These were ideal conditions for an exceptional growing season for the invasive milfoil plant. The WMC and our contract divers struggled to stay ahead of the re-growth of milfoil in Back Bay as the summer progressed. The proposed budget request for 2013 includes funds to aggressively pursue the re-growth of milfoil in Back Bay.

On the positive side of the abatement program, Lake Wentworth and Crescent Lake were well managed for milfoil through the continuing efforts of the Lake Wentworth Association's dive team. Their vigilance in monitoring the two lakes is exemplary. Wolfeboro Bay was surveyed last spring and acknowledged to have some patches of milfoil that will be harvested in 2013. Rust Pond's survey review by the WMC in 2012 found that it remains milfoil free at this point.

In summarizing the 2012 milfoil effort, diver assisted suction harvesting (DASH) occurred in Back Bay for 21 days last summer, along with two days of diver hand pulling of milfoil in hard to reach areas. Upon conclusion of the harvesting, a total of 21,240 gallons of milfoil plants were removed from Back Bay. The removed milfoil was taken by town trucks to Spider Web Gardens for composting as a soil amendment to their fields.

The 2012 milfoil budget included \$16,830 from town general funds, \$8,415 from a NHDES milfoil grant,

and a \$5,000 special grant from the NH Charitable Foundation-Wolfeboro Fund. The DASH equipment used to harvest the milfoil was one of two DASH boats owned jointly by Milfoil Joint Board, representing the Towns of Moultonborough, Tuftonboro and Wolfeboro. In tracking the metrics of the cost for harvesting milfoil in Wolfeboro, the cost per gallon of milfoil harvested in 2012 was \$1.31, as compared to \$1.95 in 2011 and \$3.45 in 2010. The major challenge for 2013 is to control the milfoil re-growth in Back Bay, in addition to the continued milfoil maintenance actions in other areas of Wolfeboro.

The WMC would be remiss in not acknowledging the passing of John Bridges, a founding member of the WMC. John was very active and generous in the use of the Saw Mill Boat Club to base our operations each summer and for promoting a sustained effort to help resolve the milfoil problem in Back Bay. He is truly missed by his committee colleagues.

A special thanks to all the members of the Wolfeboro Milfoil Committee, the town selectmen, town manager, town finance director, the Lake Wentworth Association (LWA) dive team, Dive Winnepesaukee and the Abenaki Water Ski Club's NH LAKES Lake Host Program coordinators for everyone's help accomplishing the committee's objectives in 2012.

Ken Marschner, Chairman
Milfoil Control Committee

Wolfeboro Milfoil Committee Members: Susan Goodwin, Skip Lorimor, Kathy Barnard, Kurt Dietzer, Tom Wachsmuth, Marc Martin, Linda Murray (Selectmen's Representative),

Abenaki Water Ski Club's NHLA Lake Host Coordinators:
Bob and Claudia Shilo

**Milfoil Joint Board – Towns of Moultonborough,
Tuftonboro, Wolfeboro
2012 Annual Report**

The second year of using the two Diver Assisted Suction Harvesting (DASH) units co-owned and co-shared by the three Lake Winnepesaukee watershed towns brought to light how challenging harvesting variable milfoil can be with our regional effort. The late fall and winter of 2011-2012 were unusually warm and those conditions were followed by an early spring with many warm and sunny days. The stage was set for an accelerated growth pattern of milfoil, not only in our local waters, but around the state in general during the summer months. The strategies used by Tuftonboro and Moultonborough focused on a two-fold approach of using DASH units and aquatic herbicide treatment to combat milfoil in their area waters. In heavily infested waters, the recognized approach is to treat with herbicides first and possibly retreat in the second year as needed, with subsequent follow-up in the future with DASH units to manage any re-growth of the plant.

Prior to the start of the 2012 harvesting season, some equipment changes were made to the DASH units to improve the efficiency and effectiveness of the units. New, larger sized screening was installed in the collection trays of both DASH units to aid in the flow of water exiting the tray due to screen clogging during diving operations from algae and small particulate matter. Also, a smaller four cycle used gas engine was purchased for one of the units to replace an aging two cycle gas engine that showed signs of possible expensive repairs in the future.

Concurrently with getting the DASH units ready for the summer, our colleagues at the New Hampshire Lakes Association (NH LAKES) contracted with two certified milfoil dive contractors at the request of the

towns. The certified milfoil dive contractors were hired to harvest milfoil in selected bays, coves and ponds in the northeastern end of the Lake Winnepesaukee watershed.

The Town of Moultonborough harvested over 15,000 gallons of milfoil after removing non-milfoil weed and sediment debris. The harvesting was done over a widely distributed area that spanned more than 376 acres stretching from the edge of the town's shoreline on the eastern banks of Moultonborough Bay all the way to the Blackkeys Cove on the western side of Moultonborough Neck. The town spent \$133,000 and administrative contracting fees with NH LAKES on 150 dive team days to accomplish this task. The Moultonborough Milfoil Committee's Weed Watcher volunteers played a key role in locating many infested areas previously unreported as well as alerting the dive teams to areas where re-growth was an issue.

In summarizing the Town of Wolfeboro's 2012 milfoil effort, a tri-town DASH harvested in Back Bay for 21 days, along with two days of diver hand pulling of milfoil in hard to reach areas in the bay. A total of 21,240 gallons of milfoil plants were removed from Back Bay at a cost of \$27,240. The removed milfoil was taken by town trucks to Spider Web Gardens for composting as a soil amendment to their fields from both Moultonborough and Wolfeboro! The Lake Wentworth Dive Team continued their milfoil abatement efforts in Crescent Lake and Lake Wentworth throughout the summer.

The Town of Tuftonboro used contract divers to harvest milfoil for 6 days in June and one day in October at a total cost of \$8,125. A tri-town DASH unit was utilized for 5 of the harvesting days. About 500 gallons of milfoil was removed from areas of light to medium density infestation off Chase and Farm Islands in 19 Mile Bay, at two locations in Winter Harbor, on the west side of Cow Island and around the docks at Lanes End Marina. Most of the harvesting took place in 19 Mile Bay.

A follow-up survey in the fall showed minimal milfoil re-growth in areas that had been worked in June.

A great deal of credit is given to the many volunteers who gave of their time and talents to continue this project; and for their willingness to significantly help accomplish each town's goals. The NH LAKES and NH Department of Environmental Services staffs have once again been exemplary in their assistance to the Milfoil Joint Board and town milfoil committees. The residents of the three towns should take note of the effort put forth by the Milfoil Joint Board members and volunteers to protect our waters from this tenacious invasive milfoil plant.

Members of the Milfoil Joint Board from Moultonborough include: Carter Terenzini, clerk; Al Hoch, and Karin Nelson, alternate; Tuftenboro: Dan Duffy, Bill Marcussen, and Dan Williams, alternate; Wolfeboro: Linda Murray, Ken Marschner, and David Owen, alternate and Board Fiscal Agent.

Respectfully submitted,

Kenneth W. Marschner, Chairman
Milfoil Joint Board –Towns of Moultonborough,
Tuftenboro, Wolfeboro

Wolfeboro Agriculture Commission 2012 Annual Report

First, thanks to all the members who worked so hard this year to make it a year of accomplishment.

This year we worked with the Wentworth/Crescent Watershed Plan Steering Committee to identify the location of farms relative to streams feeding into the lake.

To promote Agriculture in the community, we once again entered the 4th of July parade again this year. This year several of the members of the Ag Commission entered the parade with a variety of floats and equipment. A huge turkey represented the No View Farm, Top of the Hill Farm displayed lots of tractors and equipment and the DeVyllder Farm displayed some of their antique vehicles. Be assured, farming is alive and well in Wolfeboro. The farms are growing and increasing the amount of produce and meat products that are available.

We had an open farm day on August 5 and had 7 farms open to the public for them to see firsthand the farming operations going on in town. Thanks to all who participated.

Some of the members were active at the State level by being involved in changing the law. HB 1402 was passed and signed by the Governor. This allows for the sale of homemade food manufactured and processed on farms, raw milk being one of those products.

If you started a family farm, please let us know so you can be included in our inventory.

Thanks again to all commission members for their interest, support and commitment to improve agriculture in our community. Thanks to Mark Lush for his fine secretarial work and keeping track of our meetings. Thanks also to Anne Marble and other town staff for their support and assistance.

Respectively submitted,

Charles Horsken, Chairman

Mark Lush, Secretary

Lawreen Strauch, Member

Dennis DeVyllder, Member

Wendy Rodgers, Vice Chair

Carolyn Fredrickson, Member

David Strauch, Member

Alan Fredrickson, Member

Gail Antonucci, Alternate

Sarah Silk, BOS Liaison, Alternate

Karen DeVyllder, Alternate

Report of the Wolfeboro Police Commission

The duties and responsibilities of the Wolfeboro Police Commission are set forth in the New Hampshire Revised Statutes: **Section 105-C:4 Duties; Powers-It shall be the duty of the police commissioners to appoint such police personnel, including police officers, staff, constables and superior officers, as they deem necessary and to fix such persons' compensation. The commissioners shall make and enforce all rules necessary for the operation of the police force in the manner most beneficial to the public interest. The commissioners may at any time remove police personnel for just cause and after a hearing satisfying the requirements of due process, which cause shall be specified in an order of removal except that special police officers appointed and designated as such shall serve at the pleasure of the commission and may be removed for other than just cause.**

2012 was a busy year for the Wolfeboro Police Department with an increase in activity in burglaries and phone/internet scams, but being the Department's first year with a full-time Detective to focus on the case load; we were able to apprehend the suspects. The economy was a Town-wide concern again this year and the Department has worked to hold the line in conjunction with the other departments serving Wolfeboro. The Police Commission and Town Manager negotiated a two-year contract with the New England Police Benevolent Association, Local #39. The contract covers all full-time employees of the Department including Central Dispatch in the following positions: Sergeants, Police Officers (one of which is assigned full-time to provide security at Kingswood High School), and Dispatchers.

The Commissioners extend a "well done" and thanks to the Chief, Lieutenant, Police Officers,

Dispatchers, and our Prosecutor (who handled over 400 cases this year) for the excellent service provided to the Town during this last year.

The Department is a 24 hour, 365 day a year service to the Town of Wolfeboro and we note that Central Dispatch handled over 44,000 calls and walk-ins.

The Wolfeboro Police Commission sincerely appreciates the dedication and the professionalism of the entire Department, Animal Control, and the ongoing cooperation of the Board of Selectmen and Town Manager as well as that of the public we proudly serve.

Respectfully submitted,

Ron Goodgame, Chairman
Bob Copeland, Vice-Chairman
Joe Balboni Jr.

2012 ANNUAL REPORT

WOLFEBORO POLICE DEPARTMENT

For the first time in many years, the Wolfeboro Police Department returned to full complement when Officer Shane Emerson was appointed on January 2nd. With the vacant patrol slot finally covered, we were able to realize the goal of establishing a formal, investigative component in the Department.

Naming Officer Guy Maloney to the Detective position couldn't have been timelier, as a home invasion occurred early in the first quarter, followed by a series of burglaries that required full-time investigative effort. We are pleased to report that the suspects involved in those serious crimes were identified and charged accordingly.

As winter turned to spring and summer, the presence of the United States Secret Service was felt in Wolfeboro. We spent many hours working together to assure our public safety and dignitary protection missions were well coordinated and understood. Your Police Department answered the call when requests were made in a variety of incidents and circumstances.

Merchants, restaurateurs and hostellers would attest to the palpable excitement as thousands flocked to our community, bringing an additional dimension to those already enamored with, "The Oldest Summer Resort in America".

Our activity levels increase as Wolfeboro and the Lakes Region in general, continues to be an attractive, four-season destination.

In 2012, there was a slight increase in total reported offenses over 2011. Crimes Against Persons were down 4% and while Crimes Against Property were down 20% overall, there was a 41% increase in burglaries. Another area of concern in this grouping is fraud, either by identity theft or other internet schemes, which saw a 39% increase. There was a 10% increase

in Driving While Intoxicated offenses and liquor law violations were up 23%.

We report a 26% decrease in motor vehicle collisions (119) in 2012. Our high-visibility patrols, full-staffing levels and selective enforcement programs all help to reduce crashes on our roadways. Our enforcement efforts are intended to correct bad habits by educating the motoring public. Officers took some type of enforcement action in 2,683 “stops” - 19% more than in 2011.

We avail ourselves of Federal and State grants to target impaired drivers, aggressive operation during commuting hours and pedestrian and crosswalk safety. Other grants provide bicycle helmets, safety education products and funds for compliance checks of those establishments that sell alcoholic beverages.

Grants for radio equipment and body-armor replacement have saved thousands of dollars. And we are in the second year of the “C.O.P.S. More” Grant which totally funds a patrol officer position.

Community outreach and crime prevention programs involve many endeavors including, the Speaker’s Bureau, Law Day, Public Safety Day, the K9 program, Good Morning Program, Children’s Christmas Fund, Bike & Walk to School Day, “ride-along” programs and prescription drug collection days. Our School Resource Officer provides a full time, professional presence at the Kingswood Regional Middle & High School(s). And the addition of a Detective assures timely and thorough follow-up to offenses and complaints. We appear regularly on our local community television network on many topics of mutual interest and provide press releases to WASR radio.

Our personnel are active in community affairs and volunteer time through service clubs and other organizations who work with young people. You will find a police presence at many community events and

celebrations throughout the year including Fourth of July activities, various road races, Santa Parade and First Night to name a few.

Our sworn personnel are certified by New Hampshire Police Standards & Training and all officers exceed the State's in-service requirements for certification maintenance.

For 2013, we will seek to enhance public safety visibility in the Downtown area this summer by deploying a certified (part-time) officer who would provide a full range of police service to the merchants and visitors to our Town.

We recognize that professional policing continues to evolve in our ever-changing environment and we respond accordingly. We are grateful for the support of our Police Commission, elected officials, and the people we serve. And looking forward to 2013 and beyond, we note that the public safety mission is a cooperative effort and thank those who partner with us to make Wolfeboro such a wonderful place!

Respectfully submitted,

Stuart M. Chase
Chief of Police

2012 ANNUAL REPORT WOLFEBORO CENTRAL DISPATCH

A vacant position in Central Dispatch was filled with the appointment of William Riley in January. “Will’s” considerable experience and training in EMS, call-taking and dispatching and local knowledge make him an outstanding asset to our staff.

Central Dispatch remains one of only two, “24-7”, municipal operations in Carroll County. Our five full-time and five part-time staff handle all in-coming emergency and business calls for the Police Department (two frequencies), Fire/Rescue (five frequencies), ambulance service, animal control, seasonal positions (such as life guards, ski patrol, parking control), and Town departments after normal business hours.

In addition to being a four-season destination, interest and activity in Wolfeboro is enhanced by a regional hospital, an impressive regional middle/high school with a fine arts building and expansive campus, a private academy with an international student body, museums, churches, year round events and activities with passive and active recreational opportunities – just about something for everyone! VIPS, actors and heads of state are often in Town as Wolfeboro is readily accessible to major transportation centers.

These factors contribute to an often, fast-paced environment in Central Dispatch. Call analysis by call reason for 2012 shows a low of 3,405 calls in February to a high of 4,894 in July. Overall, 47,717 calls and or inquiries were handled by Central dispatch; a ten percent increase over 2011 and a 51% increase since 2005.

Located on one of two main thoroughfares in Town, the Public Safety Building saw 5,213 “walk-ins” in 2012, up 24% from 2011.

We would expect these upward trends in activity to increase as urban sprawl and population density

continues to migrate north and as our State becomes more noted as a desirable place to live.

Fortunate to receive necessary and proper resources, 2012 saw continued improvements for Central Dispatch and the public safety mission. A new server was installed early in the year. An upgraded telephone system, funded through the Fire/Rescue budget, was put in place to handle our ever-increasing call volume.

Dispatch Supervisor Mia Lyons, applied for and received federal funding for thirteen portable radios – a savings of over \$41,000.00 to the Town. In addition, she obtained grant money for “Active Shooter” training for call takers and has been the contact person for the Bennett Hill repeater project. We acknowledge her good work on these endeavors!

The crucial link between emergency personnel in the field and the caller is indeed the men and women of Central Dispatch. The ability to remain calm in stressful situations, to gather, analyze and disseminate information and to multi-task in a variety of conditions is critical to the mission and directly impacts the effectiveness and safety of police, fire and EMS responders. Often taken for granted, our dispatchers remain the, “un-sung” heroes in the public safety family.

As with sworn personnel, Central Dispatch staff is active in volunteerism and service to others working at the annual Torch Run, Halloween events, Law Day, and the Children’s Christmas Fund.

On behalf of the staff of Wolfeboro Central Dispatch, thank you for your support! We again look forward to being of service in 2013 and beyond.

Respectfully submitted,

Stuart M. Chase
Chief of Police

Wolfeboro Fire-Rescue Department 2012 Annual Report

The members of the Wolfeboro Fire-Rescue Department have completed another year of service to the taxpayers, residents and their guests.

We have had another busy year responding to 1155 calls. The breakdown of the incident response is as follows:

Box Alarms	47
Medical	575
M.V.A.	79
<u>Other</u>	<u>454</u>
Total	1155

We have been busy this year with many projects that will enhance our capabilities and help us to provide a better level of service to the residents and visitors to the community.

This year we were fortunate to gain several new Call Members with various degrees of certification. We welcome them to the team.

Department members provided many hours of public education including: Fire Prevention Week programs in the schools, fire extinguisher training, hazards in the home, fire safety, babysitters program and presentations to many community groups and local businesses.

The Fire Prevention Division has dealt with many issues again this year so that our community will be as safe as possible. The Division administered numerous permits and conducted many inspections, commercial and residential, during 2012. This year saw major repairs to the apparatus bays at the Public Safety Building to ensure structural stability and the completion of the new paving and parking areas. We must enforce

all fire and life safety codes to insure the safety of all our residents and our guests. Many more lives are saved through fire prevention efforts than have been through being rescued from a burning building.

The Fire-Rescue Department members attended in excess of 1000 hours of training during 2012. Training topics included: instructor development, firefighter certifications, fire officer certification, technical rescue certifications, vehicle extrication, Emergency Medical Technician certification and re-certification, infection control, hazardous material decontamination, building/fire code seminars, responding to terrorist attack, incident management and control, and fire fighter safety and survival.

We must continue to train to insure the safety of all fire-rescue personnel and continue to provide a high level of service to the community.

The Mechanical Division was very busy in 2012. Apparatus requires a high degree of maintenance to ensure safety and proper operation. As our apparatus continues to age, and our incidents continue to increase, the maintenance requirements and costs amplify. Ladder One has been repaired and returned to service. There were several unexpected repairs completed to our other apparatus as well, to assure the safety of our personnel and the protection of the community. This year will see the purchase of a new Engine One, replacing the current Engine One, which is twenty years old.

Call Department activity continues to decline due to the increased demands of family and careers. The commitment of membership is immense. The continued training requirements and activity levels continue to impact the lives of our members and many find that the requirements of family and work do not allow enough hours to fulfill their membership. I would like to wish those that moved on well and thank them for their

dedication, and unselfish commitment to the Town of Wolfeboro. As volunteerism continues to become less and less across the country we must find ways to do our job in a more efficient manner. This is not always an easy task.

I would like to take this opportunity to thank all of the other town departments for their support and assistance and a special thanks to all the Fire – Rescue membership as they play a very important part in your fire protection.

To ensure your safety please consider the installation of Carbon Monoxide Detectors along with your Smoke Detectors, making sure to add them into your annual maintenance program.

Please feel free to stop in and visit your fire department any time.

Please visit our web page at www.wolfeboronh.us

Respectfully Submitted,

Philip H. Morrill, Jr.
Chief of Fire-Rescue

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

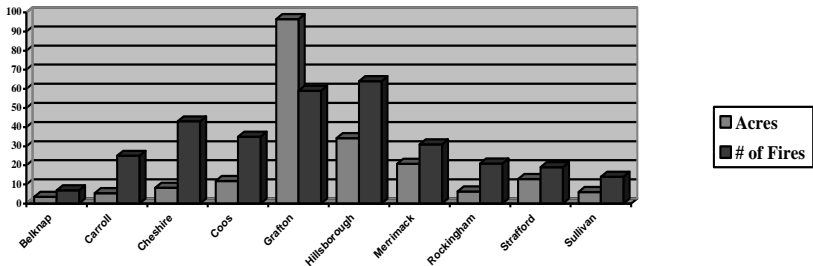
ONLY YOU CAN PREVENT WILDLAND FIRE

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	14	2012	318	206
Debris	105	2011	125	42
Campfire	14	2010	360	145
Children	15	2009	334	173
Smoking	17	2008	455	175
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

2012 Health Department Report

In 2012 the Wolfeboro Health Department completed 4 Child Care inspections for local Day Cares and 2 Foster Home license inspections required by the State of New Hampshire.

We also investigated 1 complaint for a failed or failing septic system. Thanks to our observant towns people this system was repaired or replaced before it became a nuisance.

This year the Health Department completed 7 inspections for mold which can cause health issues.

During 2012 the Health Department reviewed 6 applications for Special Use Permits for approval by the Planning Board.

The Wolfeboro Health Department would like to thank all our citizens for their help with keeping Wolfeboro a clean and healthy place to live and work.

Child Care Inspections Completed	4
Foster Home Inspections	2
Health Issues	5
Mold Issues	7
Misc. Complaints Investigated	5
Septic Complaints Investigated	1
Special Use Permits Reviewed	
Tax Map & Lot #164-8	6 South Hodge Shore Road
Tax Map & Lot #195-1	43 Governor Shore Road
Tax Map & Lot #215-31	Forest Road
Tax Map & Lot #159-17	Waumbeck Road

Special Use Permits Reviewed	
Tax Map & Lot #155-6	Cotton Mountain Road
Tax Map & Lot #45-6, 24, 25	Haines Hill Road

Respectfully Submitted,

David A. Senecal
Health Inspector

Wolfeboro Conservation Commission 2012 Annual Report

The Wolfeboro Conservation Commission once again responded to the environmental concerns of Wolfeboro's citizens and worked to protect the natural resources within the Town.

In memory of Allen Stevens, former Wolfeboro Tree Warden, the Lake Wentworth Foundation purchased his former property, located on Pleasant Valley Road, and dedicated the land in his name. The Town accepted a conservation easement on this property in March.

The Board of Selectmen awarded the Commission management of the Melanson Lot located along Route 109 at the crossing of Willey Brook near Lake Wentworth. A dedication ceremony is anticipated in 2013.

The Commission secured a conservation easement on Bean Park, a parcel on the Smith River adjacent to the boat ramp at the Railroad Station. A dedication ceremony in the memory of Howard and Nancy Bean occurred in June.

Through extensive fundraising efforts led by Commission member Mike Hodder, Front Bay Park was completed. The dedication ceremony for the opening of the park occurred in September. Front Bay Park offers an ADA accessible walking trail, gazebo, park benches, and an ADA compliant parking lot. Kelly Ayotte, U.S. Senator, presented the Town with a United States Flag that flew over the Capitol in Washington DC. A trail has been dedicated to the memory of Dick Jones, former commission member and tireless promoter and monitor of the property. Many donations were received in his memory.

In December, Richard Morse gifted a 45-acre parcel to the Town. The parcel is located off Browns

Ridge Road and is situated on the east side of Whiteface Mountain.

We continue to support the efforts of the Food Pantry Garden Committee, KRHS Vocational Center, The Wolfeboro Food Bank and GALA to promote the productive use of the Town's Garden property.

The Commission reviewed and provided comment on 50 Dredge & Fill applications received from the State of NH Department of Environmental Services Wetlands Bureau and 7 Special Use Permit applications for the Planning Board and Technical Review Committee.

As part of our management responsibilities of Town-owned properties and at the recommendation of our forester, the Willey Brook, Trask Mountain and Front Bay Park parcels were logged for wildlife management and forest health purposes.

We continue to manage the 63-acre Bill Rae Conservation Area. We have improved parking near the pond and are developing long range plans to increase use and access of the property.

The Commission implements those portions of the Master Plan for which we are responsible and continues to consult with the Planning Board on zoning.

Thanks to Commission members for their support and commitment to protecting Wolfeboro's unique character and resources. Thanks to Rob Houseman, Director of Planning & Development, and Lee Ann Keathley for their support, guidance and commitment, the Board of Selectmen and other Town staff for their support and assistance.

Respectfully submitted,

Daniel Coons, Chairman
Randy Tetreault, Vice-Chairman
Gail Antonucci
Lenore Clark

Ed Roundy
Art Slocum
Dave Wheeler
Sarah Silk, Alternate
Gary Mason, Alternate

DEPARTMENT OF PUBLIC WORKS 2012 ANNUAL REPORT

The winter of 2012 included: 37 emergency snow events; 6 overnight snow pickups; use of 880 tons of salt and 3,000 tons of sand for road treatment. Thanks to the dedicated Town Highway crews, that arose early and stayed late to keep our roads safe and passable during these rough winter conditions.

The Highway Crew installed about 6,000 feet of conduits and culverts, 46 new catch basins, and overall drainage system improvements in preparation for paving. Overlays on roads that were base paved in 2011 included Upper Pleasant, Lucas and Pleasant Valley Road. Sections of Cotton Valley and Pleasant Valley Roads were reclaimed and paved. A total of 5.4 miles of Town roads were paved in 2012. Road maintenance projects included 10,000 pounds of crack sealing and installation of 500 feet of guard rail. Extensive concrete sidewalk repairs were made in the Downtown area. A total of 4,350 linear feet of new concrete sidewalks were installed in 2012.

The Highway Division purchased a 3 yard Volvo Loader in 2012. New crew members this year included Marvin Nailor and David Alden. Thanks to Ivan Nault, who after 12 years of dedicated service, retired in 2012.

The Public Works Garage led by Ed Wilder continued regular and preventative maintenance on Town vehicles and equipment. Ed was responsible for a major Public Works yard clean up and reorganization, construction of concrete storage bids in preparation for 2013 upgrades.

The Solid Waste & Recycling Facility, led by Adam Tasker, had another award winning year in recycling. The Town recycled a total of 1,720 tons of materials and sold it for over \$83,000 adding to the Town revenues. In addition to the increased revenue, there was an avoided

cost of \$142,760 if it were not recycled. The Town won its 4th straight Recycling Award from NRRA. It started a food waste recycling Pilot Program and removed an estimated 5 tons of garbage out of the waste stream. Improvements were made to the leaf composting area, resulting in this material being available to residents for reuse. We will continue to examine recycling programs to ensure we can offer programs that are in the best interest of the Town. We would also like to welcome Randy Tuttle (full time) and Tom Moore (Summer part time) to the Solid Waste & Recycling Facility staff.

The Public Works Department assisted with the Albee Beach Bathhouse and Public Safety Building Upgrades and the removal of the Bun McBride House. After years of planning the Downtown Street project (Lehner, Union, School and Glendon Streets) was completed, which included a grant from Safe Routes to School, in the amount of \$187,000. Upgrades to the Glendon Street Municipal parking lot were completed and it now has 111 parking spaces. Railroad and Central Avenues and Depot Street were reclaimed, base paved, and overlaid in conjunction with the ADA parking and sidewalk upgrade project, which included the new bus drop off and seating area in front of the Railroad Station. ADA issues with the Library sidewalk and parking were also resolved.

The most visible project this year was the 350 feet of new curb, sidewalk and landscaping on South Main Street from Union to Glendon; special thanks to the Hunters and Sal for making this project a reality. This sidewalk project was completed by Town crews, led by Assistant Public Works Director Scott Pike; it could not have been completed without his experience and expertise. Included in landscaping upgrades in the Downtown area were the planting of 16 Liberty Elm Trees (disease resistant) and 7 maples trees to provide shade and enjoyment for generations to follow. Thanks

to voters who supported these investments in rebuilding the Town's infrastructure.

Respectfully submitted,

David W. Ford, P.E.
Director of Public Works

DEPARTMENT OF WATER & SEWER UTILITIES 2012 ANNUAL REPORT

The Town saw precipitation in 2012 of over 42 inches (about average), and long term efforts to reduce inflow and infiltration to the sewer system have resulted in the lowest sewer flows to the treatment plant (107 million gallons or an average of 292,000 gpd) since the drought years of 2001-2003. While this news is good, the Town still has a significant quantity of groundwater entering the system and should continue its efforts to remove it.

The Rapid Infiltration Basin (RIB) system, which is in its fourth year of operation, continues to concern staff and has not resolved the Town's long-term treated wastewater effluent disposal challenge. Flows discharged to the RIBs in 2012 were reduced again; however, problems still remain. The Town has filed a lawsuit against the design engineer, Wright-Pierce Engineers, requesting monetary damages, which should resolve long-term disposal needs.

Town crews led by Scott Pike and Mike Potenza tallied the following repairs in 2012: 3 main line water distribution system leaks; 14 water service leaks; and 3 sewer services. Continuing efforts were made by the crew this year in leak detection in the water system picking up where we left off last year in reduction of our unaccounted for water. In 2012 the average daily flow for the year was reduced by another 20,000 gallons per day. Welcome to Rod Dempsey, who transferred from Solid Waste Division to the Water Department. We continue to encourage our water customers to conserve and recommend visiting the following site which provides helpful hints to reduce water use: <http://www.epa.gov/watersense>. In conjunction with the Downtown Streets Upgrade project, over 1,650 linear feet of new water mains were installed on Lehner and Glendon Streets.

The sewer crew purchased a new utility ½ ton pickup truck, set up to better maintain the Town's 9 pump stations. New sewer pumps were installed at the Elm Street and Clark Road Stations and energy efficient doors and windows were installed at the Lehner and Mill Street stations. Crews removed and rebuilt the storm water pump and flapper gate assembly behind the Wolfeboro Shopping plaza.

The Water Treatment Plant (WTP) staff completed: chemical feed and bulk storage tank upgrades saving the Town thousands of dollars in installation costs. WTP building energy efficient upgrades began in the fourth quarter of 2012 and will be completed in 2013. The WTP treated and delivered 164,685,000 gallons of water to the distribution system. A new ¾ ton Pickup with a plow was purchased for the WTP.

Respectfully submitted,

David W. Ford, P. E.
Director of Water & Sewer Utilities

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY ANNUAL REPORT 2012

The year 2012 was very well attended by member and non-member households (HH). The total for the season was 788 HH with 667 for household hazardous waste (HHW), and 121 with medicine disposals. Medications totaled 107.25 gallons of controlled and non-controlled prescription drugs, over-the-counter and personal care items.

Alton accounted for 238 HH for HHW and 27 HH for disposal of medicines, a substantial jump from 143 HH combined in 2011. Wolfeboro had 333 HH for HHW and 94 for medications, an increase from 369 in 2011. An additional 96 non-member HH from other towns attended for HHW only.

Non-members from: Canterbury, Effingham, Derry, Franklin, Gilford, Laconia, Moultonborough, Ossipee, Plymouth, Sandwich, and Tuftonboro, paid LRHHPF for disposal privileges. A total of \$3,887.87 was collected from non-members. Small quantity generator disposals were arranged with the waste hauler as referrals increased from the state level due to the uniqueness of the services offered by the permanent site.

During 2013, the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 18, June 15, July 20, Aug 17, Sept 21, and Oct 19. June 15 and August 17 the Facility in Wolfeboro plans to host special medicine collections in June and August as well as the usual HHW drop-offs. Two on-site collections in Alton will be held July 13 and Sept 14, 2013. The fall collection includes pharmaceuticals.

The LRHHPF signature mint green tri-fold flyers may be found in town hall and solid waste facilities with

more comprehensive information on accepted items and details for special collections.

The LRHHPF Joint Board thanks the Pharmacists from Care Pharmacy and Rite Aid, Alton and Wolfeboro Police personnel, Solid Waste Operators, and data entry and survey personnel for their vital assistance. Safe and appropriate disposal of the 10% of the waste stream with potential to cause 90% of incidents such as: fires, poisonings, chemical burns, respiratory distress, contamination of the lakes and streams, etc., has been a priority for Alton and Wolfeboro households. Thank you for attending. We exist to provide safe and appropriate disposal services.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, on collection days, messages can be left at 569-Let's Take Care Of it.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Secretary/Vice-chair
(Wolfeboro BOS Vice- chair)

Board members: Loring Carr, Chair/Treasurer
 (Alton BOS Vice-Chair)
 Russ Bailey, Alton Town Administrator
 (Alton alternate representative)

Municipal Electric Department

The Electric Department's accomplishments for 2012 included the connection of 18 new electrical services, completion of 20 system improvement projects, 30 customer service upgrades, and responses to 372 customer service orders. Right-of-way tree trimming for the year totaled 7.5 miles of re-clearing and 435 man-hours of hourly take-downs within the distribution system. Forty-three acres of Wolfeboro's incoming 34.5kV sub-transmission right-of-way was mowed and re-cleared by John Brown & Sons, Inc. as part of our eight year cyclical maintenance schedule. In a continued effort to test all of the electrical meters throughout the system, 503 electric meters were tested this past year for accuracy by Meter Technician, Jim Shannon. Work orders generated by the billing office totaled 784 responses for special reads and customer inquiries. Pole accidents and storm events for the year resulted in 9 broken poles and crews responded to a total of 181 trouble calls.

In an effort to capitalize on the low prices of natural gas futures and corresponding electrical rates, bid requests were issued in the spring for energy supply for the years 2014-2016. The favorable market conditions resulted in a substantial reduction in cost vs. the current supply rates. These savings will be passed on to our customers as a future rate reduction for that timeframe.

The Pleasant Valley Voltage Conversion Project was completed in the spring of 2012 by State Electric Corporation and has greatly improved the performance and reliability of the electrical distribution system in this area. The reconstruction of Warren Sands Road with new pole structures and conductors was performed by our crews as a system improvement project throughout the summer. The second phase of this project is scheduled for 2013 and I would like to thank the

customers in this area for their cooperation and understanding during these much needed upgrades.

Additional projects included the conversion of the overhead to underground electrical system as well as lighting upgrades in the Depot Square area of downtown. Lighting and electrical upgrades were also completed at the Glendon Street parking lot as an element of the Department of Public Works overall reconstruction and expansion of the lot.

A new dual wire reel trailer was specified and ordered for delivery to take place at the first of the year. A new circuit breaker #3-1T was delivered and installed at Substation #3 to replace a unit which unexpectedly failed in 2011.

This year's hurricane season provided us with the remnants of Hurricane Sandy in late October and kept crews busy with power restoration and emergency response efforts. Wolfeboro's system continued to perform well under these adverse conditions with relatively minor damages.

I would like to thank all staff members and customers for this past year's successes during our 115th anniversary as the Wolfeboro Municipal Electric Department.

Respectfully Submitted

Barry A. Muccio
Director of Operations
Wolfeboro Municipal Electric Department

WELFARE REPORT

The Town Welfare Department experienced another very trying year in 2012. The state of the economy saw many people losing their jobs, health insurance, and homes. Our budget for the year 2012 was \$165,333.00; to date we have expended \$145,064.70 of these funds. We are hoping for a better year in 2013. Any Wolfeboro resident may apply for general assistance by completing the necessary paperwork. The application can be downloaded from the Town's website www.wolfeboronh.us. Any household with more than one adult residing in it must have the paperwork completed by all of the adults living in the household. Upon completion of the application the Welfare Director then provides the applicants a notice of rights. The applicants are responsible for reporting all of the information requested on the application in order for a determination of eligibility to be made. The Welfare Director may assist the applicants in completing the application. The applicant is required to notify the Welfare Director of any changes in their circumstances.

The Welfare Director has approved this year the expenditure of \$17,837.00 in food vouchers. The dollar amount of the food voucher is determined by the size of the family. A food voucher is valid only for food, no pet food, alcohol, tobacco or non-food items. The Welfare Director also reviews with the recipients what they are purchasing with their vouchers to insure that they are being used to purchase food only. We also have Salvation Army vouchers to help with food, medications, gas, and clothes. The Food Pantry is open every Wednesday from 10:00 AM to 1:00 PM; then again from 5:00 PM to 7:00 PM. If the Food Pantry is closed and your family is in need of food, please call Sue Benson at her office, 569-8151.

The Town Welfare Office is open Monday through Friday, 8:00 AM to 12:00 Noon. To apply for fuel assistance, please call Tri-County CAP at 603-323-7400 to make an appointment. In the event, that you run out of fuel, please contact the Welfare Director at 569-8151. However, you must apply for assistance through Tri-County CAP in order to receive any temporary assistance from the Town.

The Town Welfare Office and its clients have also been blessed with the help of other organizations. The Wolfeboro Lions Club provided \$6,000 to help the poor and needy with fuel assistance. The Mary Martin Trust Fund, which is overseen by Attorney Tom Bickford, also provides funds to assist needy persons with fuel, electric, and water bills and other needs. Many of the churches have also contributed to help out this year as they have in many past years. I would like to thank each and every organization and person who has donated to assist the poor and needy residents of Wolfeboro.

Respectfully submitted,

Susan Benson
Director of Welfare

Wolfeboro Parks and Recreation Annual Report 2012

The Department of Parks and Recreation provides year-round recreational opportunities for residents and visitors to Wolfeboro and helps to drive the local economy through increased tourism, seasonal job creation and community beautification.

2012 Projects

- Constructed Bath House at Albee Beach with restrooms, changing areas, outdoor showers and lifeguard headquarters.
- Logged, cleared, graded and seeded Middleton Road Cemetery expansion site.
- Installed irrigation system at Foss Field Soccer Field.
- Resurfaced the length of the Bridge Falls Path with 4" of stone dust.
- Completed design, engineering and cost estimates for the proposed Parks Maintenance Building to be constructed in 2013.
- Rebuilt Brewster Beach Docks.
- Made improvements and opened a new Park: Bean Park.
- Paved portions of the Pop Whalen/Abenaki parking lot.
- Rebuilt granite sidewalks at Cate Park and a ramp at Clark Park to comply with Federal Americans with Disabilities Act regulations.

Our Maintenance Staff cared for Wolfeboro's 6 parks, Bridge Falls Path, 40 cemeteries, 3 beaches, Skate Park and conservation areas. They also provide operations support at the Pop Whalen Arena, Abenaki Ski Area, Community Center and landscaping work at the Public Safety Building, Library, Town Hall, Libby

Museum, Clark House Museum Complex and Downtown perennial gardens.

In 2012 we started the “Community Sailboat Sharing” program with the NH Boat Museum. Utilizing a donated 24ft sailboat maintained by the NH Boat Museum, we offer “shares” of the boat to 12 individuals, who are trained and tested and can then bring the boat out onto Wolfeboro Bay (with friends and family) throughout the sailing season. By creating and sustaining partnerships with local organizations and businesses, we continue to offer new and exciting programs to the community, including Yoga on the Beach, Paddleboarding, Adult Sailing and Tennis, Golf and more. Our annual special events such as the Granite Man Triathlon, Granite Kid Triathlon and 4th of July fireworks all had record attendance.

Abenaki Ski Area continues to thrive and is the practice mountain for Brewster Ski Team and the Abenaki Ski Team, complete with alpine racing and freestyle divisions. The Pop Whalen Arena has seen increased use and more and more advertising sponsors continue to support our operations.

2012 program totals (of 100+ programs offered):

- Total Program Participants in Programs: 4,864 (3,890 in 2011)
- Pop Whalen Ice Arena: 58,500 visitors (58,540 in 2011)
- Abenaki Ski Area: 4,719 skiers/riders (4,100 in 2011)
- Summer Day Camp: 763
- Granite Man Triathlon: 371 (349 in 2011)
- Granite Kid Triathlon: 155 (114 in 2011)
- Turkey Trot 5K: 212 (246 in 2011)
- Hershey Track and Field: 54 (36 in 2011)
- Swim Lessons/Team: 265 (234 in 2011)

- Sailing: 136 (123 in 2011)
- Sailboat Sharing: 5
- Skating Lessons: 53 (74 in 2011)
- Soccer: 132 (197 in 2011)
- Tennis: 119 (148 in 2011)
- Ski and Snowboard Lessons: 61 (74 in 2011)
- Movies in the Park: 650 (450 in 2011)

Respectfully submitted,

Ethan Hipple
Director of Parks and Recreation

LIBBY MUSEUM ANNUAL REPORT

During the 2012 summer season the Libby Museum celebrated its 100th Anniversary with many events planned to ensure a fitting celebration. Kicking off the festivities was a strong presence in the July 4th parade.

Summer employees and volunteers who carried an anniversary banner led the Libby Museum procession. Town officials and dignitaries followed aboard three antique cars with a colorfully decorated Libby float in the rear which included Dr. and Mrs. Libby portrayed by Fred Fernald and Mo Marsh surrounded by children and animals. Throughout the summer Dr. and Mrs. Libby made several appearances not only at the museum but at other town functions as well.

Later in July, "Family Day" saw over 400 visitors come to celebrate this special event that took place on the museum grounds. All enjoyed a broad selection of activities. Antique car rides, face painting, free ice cream, music in the bandstand, hot dogs and drinks, a wood carving demonstration by Brian Stockman, and an animal show inside the museum marked the occasion. The weather cooperated and it was an old fashioned day of family fun.

The concluding commemoration for the one-hundredth birthday of the founding of the Museum was recognized with an August "Gala" held at the Wolfeboro Inn. In attendance were over 30 Libby family members from around the country, politicians, dignitaries and community members. Food, speeches and the premier showing of a historical documentary video of the Museum coordinated by Pat Smith, Peter Pijoan and Phil Decelle were highlights of the event.

Our gratitude and sincere thanks is expressed to "The Friends of the Libby Museum" and the many

volunteers who worked for over a year to coordinate these celebratory events.

The summer of 2012 saw over 2800 visitors and over 600 program attendees participate in the offerings of the Museum. Once again the Libby Museum was a popular destination for tourists and summer and local residents.

New programs for 2012 were Drawing Class, and Let's Go Fishing presented by NH Fish and Game. Returning favorites were Lil' Sprouts, Petit Picasso, Chasing Rainbows, Squam Lakes Science Center, Sally's Moonlight Walk and the Humanities Lecture Series. In addition to these programs, we also had three artist receptions and a Centennial Quilt Show.

Many thanks are presented to the Museum staff Sean Hammond, Molly Martell, Donna Treuel, and our student volunteers for their conscientious performance of their duties. An additional thank you is earned by "The Friends of the Libby Museum" for their generous gifts of time and financial support for our summer programs. Much gratitude is also offered to the wonderful citizens of Wolfeboro for their continued support in making the Libby Museum possible.

Respectfully submitted,

Lauren Richardson-Hammond
Museum Director

Wolfeboro Economic Development Committee

The Wolfeboro Economic Development Committee is a volunteer committee of ten members appointed by the Selectmen. The present team is made up of local business leaders, active and retired, Chamber of Commerce leadership, WEDCO and members of town government. We meet the 2nd Tuesday of every month to review and discuss matters that affect the current and future economy of Wolfeboro. We are always seeking new and innovative ways to enhance the general business climate of Wolfeboro and the surrounding areas. Through memberships and attendance at various Lakes Region and State level economic and tourist organizations, we are regularly engaged in business coaching, job training and the furtherance of the Lakes Region economy.

The Mission of the Wolfeboro Economic Development Committee is to identify barriers and opportunities to enhance the economic growth and opportunity of the Wolfeboro community and all of its constituents and to champion the actions necessary to achieve economic growth and benefits that exceed growth in our county and state while also balancing impacts on the Town's environment, character and culture.

To this end, the EDC continued working with the business focus groups instituted in the fall of 2011, with two progress report meetings in the spring and fall of 2012. These meetings not only provide information to the business community of the Town's economic progress but also are a continued source of new ideas, concerns and satisfactions of the business community. Plans call for regular sixth month progress meetings as we move forward into the future.

Accomplishments for 2012 stemming primarily from the focus group comments and desires are as

follows. Some were done directly by the EDC, others directly by other entities of the Town of Wolfeboro but contributed towards economic development and some in conjunction with the Wolfeboro Area Chamber of Commerce.

1. Joint marketing campaign with the Chamber, which included a 2 page ad as well as a feature article in the Inns & Spa at Mill Falls Resort magazine.
2. Installation of a public restroom facility (porta potty) easily accessible for visitors on North Main Street.
3. Addition of a tourist information link at the top front of the Town website home page to enable viewers seeking tourist information to simply click over to the Chamber website.
4. Instituted an Economic Revitalization Zone at the industrial park on Route 109A in an effort to enhance the desirability of properties in this park.
5. Redesigned the Town's EDC web pages on the town website in order to provide more detailed and accurate information about the town for business people seeking a new place to start or relocate a business. 95% of all business location work begins with website searches. This is a vital update. Work is ongoing and the pages should be up and functional in 2013.
6. Installed a Welcome to Wolfeboro billboard under a one year lease on Route 16S, two and a half miles north of the Route 28 junction. This sign invites tourists and others traveling from the White Mountains along Route 16 to visit Wolfeboro.
7. As is also mentioned under the Department of Public Works department report, the Town did extensive downtown sidewalk, street and landscaping work to enhance the use of the downtown area for both residents and visitors.

- Also completed in 2012, were the Lerner Street parking lot expansion, paving and landscaping. This parking facility designed primarily for downtown employee parking and visitor overflow.
8. Some EDC members are also participating in the updating process of the Lakes Region Comprehensive Economic Development Strategies (CEDS) Plan.

As one can never stand still but to fall back, the EDC continues to move forward helping to make Wolfeboro an even better place to live, to visit and to work.

Respectfully,
Charles Wibel
Denise Roy-Palmer
Co-chairs, Wolfeboro EDC

Town Of Wolfeboro
List Of Transfers In From Capital Reserve Funds
During 2012

DPW Vehicle Equipment Replacement Capital Reserve Fund	Purchase Volvo L-70F Wheel Loader	\$ 148,490.00
Balance Due From Trustees At Year-end		<u>1,401.64</u>
		\$ 149,891.64
Public Safety Parking Lot Capital Reserve Fund	Parking Lot Paving & Improvements	\$ 142,930.13
Balance Due From Trustees At Year-end		<u>26,674.00</u>
		\$ 169,604.13
Public Safety Building Capital Reserve Fund	Art 11 2012 Structural Repairs At Public Safety Building	\$ 7,034.00
Balance Due From Trustees At Year-end		

TRUSTEES OF TRUST FUNDS 2012 ANNUAL REPORT

In 2012 the Trustees of the Trust Funds focused on the work of overseeing all Trust Funds and Capital Reserve Funds of the Town of Wolfeboro and the School District. Such funds come under the custody of the Trustees, who have the sole authority to administer those funds. This authority entails investing the funds in a responsible and secure manner and making sure that any and all expenditures from those funds meet the exact purposes specified in the trust from which they are taken.

Total expenditures for the year came to \$336,591. These expenditures included 10 scholarships awarded to students, money given to local organizations such as Friends of the Bandstand, local churches, the library and hospital, maintenance of town cemeteries and funds used for financial assistance to the elderly and the L.I.F.E. Ministries food pantry. Included in this total is \$291,420 of Capital Reserve Funds, as requested by the selectmen. The Trustees also awarded \$15,000 from the Blake Folsom Trust towards establishing the new Front Bay Park project on Back Bay. Contributions and additions to reserves and trusts amounted to \$500,547. The Pine Hill Cemetery Association transferred \$41,797 to the town for future maintenance.

Long time Trustee Mary O'Brien tended her resignation because of her inability to regularly attend meetings over the winter. The BOS appointed Robert Stewart to replace her as Trustee. Bob has previously served the community in numerous roles, including the Budget Committee.

The Trustees are committed to insuring the sound investment of all Trust Funds. Following are statements of income, expenditures and investments of the trust funds administered by the Trustees of the Trust Funds

for the Town of Wolfeboro for the year ended December 31, 2012.

Capital Reserve and Expendable Trust Funds.	\$2,420,659.10
Combined Funds	858,476.59
Cemetery Funds.....	231,519.17
C. Paul Quimby Trust	111,222.96
Kingswood Trusts	<u>15,127.50</u>
Total	\$3,637,005.32

Respectfully Submitted,

Ralph D. Joslin, Jr., Treasurer
Richard A. Shurtleff, Trustee
Robert W. Stewart, Trustee

CAPITAL RESERVE AND EXPENDABLE TRUST FUNDS
For the Year Ended December 31, 2012

Date of Creation	Description	Balance 1/1/12	Additions	Interest	Withdrawals	Balance 12/31/12
		\$	\$	\$	\$	\$
<u>CAPITAL RESERVE FUNDS</u>						
<u>Town of Wolfeboro</u>						
1996	DPW Veh./Equip. Replacement	336,649.96	155,000.00	14,739.04	(148,490.00)	357,899.00
2009	Fire Trucks & Apparatus	469,028.94	175,600.00	14,356.64		658,985.58
2001	Firehouse Community Center	69,153.49		2,874.83		72,028.32
2001	P & R Foss Field	90,218.80		3,750.54		93,969.34
2001	Public Safety Building	94,913.49		3,945.71		98,859.20
1999	Public Safety Parking Lot	190,208.70		5,468.97	(142,930.13)	52,747.54
2001	Public Works Facility	97,612.09		4,057.89		101,669.98
2001	Town Office Facility	8,999.14		374.11		9,373.25
2002	Wolfeboro Library (Public)	18,933.48		787.10		19,720.58
2001	Wolfeboro Library (Private)	2,715.53		112.89		2,828.42
Total Capital Reserve Funds		1,378,433.62	330,600.00	50,467.72	(291,420.13)	1,468,081.21

EXPENDABLE TRUST FUNDS

<u>Governor Wentworth Regional School District</u>						
2004	Debt Retirement Fund	8,630.15		210.11		8,840.26
1990	Maintenance Funds	143,578.31		3,495.53		147,073.84
1992	Special Education Fund	152,447.99		3,711.48		156,159.47
Total GWRSD		304,656.45	0.00	7,417.12	0.00	312,073.57

Other					
2006	Mitfoil Eradication (Public)	1,206.85	29.39		1,236.24
2007	Mitfoil Eradication (Private)	3,585.65	112.82	(7,742.00)	956.47
2006	Wood Estate Trust	461,161.12	12,303.89		638,311.61
	Total Other	465,953.62	12,446.10	(7,742.00)	640,504.32
	Total Expendable Trust Funds	770,610.07	19,863.22	(7,742.00)	952,577.89
	TOTAL CAPITAL RESERVES AND EXPENDABLE TRUSTS	2,149,043.69	70,330.94	(299,162.13)	2,420,659.10

COMBINED FUNDS
Total of Investments and Unexpended Income
For the Year Ended December 31, 2012

Trust Account	Balance 1/1/12	Cash Capital Gain	Unrealized Cap. Gain/(Loss)	Income	Expended	Balance 12/31/12
	\$	\$	\$	\$	\$	\$
TOTAL INVESTMENTS	805,067.56	3,503.52	50,273.56	26,591.71	(26,959.76)	858,476.59
<u>Unexpended Income:</u>						
Abbie Cotton	186.11	0.06	57.45	106.37	(186.11)	163.88
Alice Petrie	8,233.27	0.58	517.07	957.30		9,708.22
Ballard, John	10,574.41	1.48	1,321.41	2,446.44	(3,000.00)	11,343.74
Blake Folsom	65,339.47	2.77	2,470.45	4,573.77	(15,000.00)	57,386.46
Carolyn Parker	5,583.75	0.93	833.06	1,542.32	(2,000.00)	5,960.06
Cate Band	802.90	0.34	301.63	558.43	(570.00)	1,093.30
Cate General	92,303.71	3.28	2,901.34	5,371.52	(1,000.00)	99,579.85
Cate School	9,645.46	0.26	229.81	425.47		10,301.00
Cate/Smith	24,195.25	1.21	1,077.23	1,994.38		27,268.07
Eliza Hansen	259.18	0.11	100.54	186.14	(259.18)	286.79
Geeser/Rich	38,698.17	2.58	2,298.10	4,254.67	(1,895.00)	43,358.52
Greenleaf Clark	851.59	0.37	330.35	611.61	(851.59)	942.33
Jared Dana Brown	5,329.77	0.56	502.71	930.71	(1,500.00)	5,263.75
Lakeshore Grange	3,594.01	0.27	244.17	452.06		4,290.51
Martin Road	5,581.22	0.56	502.71	930.71		7,015.20
Parsonage	697.88	0.24	215.45	398.88	(697.88)	614.57
Wolfeboro Alumni	581.71	0.03	28.73	53.18		663.65
Wolfeboro School	12,011.43	0.48	430.89	797.75		13,240.55
TOTAL UNEXPENDED INCOME	284,469.29	16.11	14,363.10	26,591.71	(26,959.76)	298,480.45

CEMETERY FUNDS
Total of Investments and Unexpended Income
For the Year Ended December 31, 2012

Trust Account	Balance 1/1/12	Purchases	Cash Capital Gain	Unrealized Cap. Gain/(Loss)	Income	Expended	Balance 12/31/12
	\$	\$	\$	\$	\$	\$	\$
TOTAL INVESTMENTS	174,824.28	41,797.00	321.33	11,841.69	7,707.77	(4,972.90)	231,519.17

Unexpended Income:

Cemeteries:

Cotton	92.95			18.30	77.08	(92.95)	95.38
Hersey	684.12			128.09	539.54	(684.12)	667.63
Lakeview	401.55			73.20	308.31	(401.55)	381.51
Misc. Yards	2,834.94			292.78	1,233.24	(1,702.11)	2,658.85
No. Wolfeboro	5,148.95			91.49	385.39	(108.79)	5,517.04
Pine Hill	185.91			475.77	2,004.02		2,665.70
So. Wolfeboro	30,089.56			530.66	2,235.25	(907.13)	31,948.34
Thomas Nute	312.66			18.30	77.08	(153.75)	254.29
Weeks Farm	1,311.21			18.30	77.08		1,406.59
Whitton Farm	441.85			18.30	77.08	(235.75)	301.48
Wolfeboro Ctr.	2,862.98			164.69	693.70	(686.75)	3,034.62

TOTAL UNEXPENDED INCOME	44,366.68	0.00	0.00	1,829.88	7,707.77	(4,972.90)	48,931.43
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C. PAUL QUIMBY TRUST
Total of Investments and Unexpended Income
For the Year Ended December 31, 2012

Trust Account	Balance 1/1/12	Cash Capital Gain	Unrealized Cap. Gain/(Loss)	Income	Expended	Balance 12/31/12
	\$	\$	\$	\$	\$	\$
TOTAL INVESTMENTS	103,256.01	560.67	9,674.05	2,732.23	(5,000.00)	111,222.96
TOTAL UNEXPENDED INCOME	19,045.09	0.00	844.71	2,732.23	(5,000.00)	17,622.03

KINGSWOOD TRUSTS
Total of Investments and Unexpended Income
For the Year Ended December 31, 2012

Trust Account	Balance 1/1/12	Additions	Unrealized Cap. Gain/(Loss)	Income	Expended	Balance 12/31/12
	\$	\$	\$	\$	\$	\$
TOTAL INVESTMENTS	13,913.76	100.00	905.90	703.84	(496.00)	15,127.50
Unexpended Income						
Instructional Aide	122.85			22.67		145.52
Cassidy, M	161.25			42.32		203.57
ETON Instructional Ski Fund	19.98			285.65	(260.00)	45.63
Fothergill, K	117.09			21.16		138.25
Hamlin, T	206.16			37.79		243.95
Johnson, N	1,200.67			227.24	(236.00)	1,191.91
Kayser, J	71.36			13.10		84.46
Russell, J	33.58			53.91		87.49
TOTAL UNEXPENDED INCOME	1,932.94	0.00	0.00	703.84	(496.00)	2,140.78

2012 Report of the Library Director

The number of people using the library continued to grow as 92,000 people came through the door in 2012. Library users asked 6,489 reference questions, borrowed 113,453 items and spent 28,888 half hour blocks using the library's Internet service. Over 3,500 people attended library-sponsored programming. While book circulation figures declined slightly, DVD, audiobook and e-book circulations all increased.

Items of note for 2012 include:

- Implementation of the 2012 Technology Plan using a \$10,000 grant provided by the Friends of the Library
- An increase of 26% in new library cards issued
- Increased available display areas by 200% with the addition of slat wall end panels and a reorganization of space utilization in the adult section of the library
- Added a donation of over 16,000 NH postcards, the Bowers Postcard Collection, to the library's archival collection
- Launched a library Facebook page
- Increased outreach programming to local nursery schools by 100%

As we continue to reorganize our collections and develop new services, we welcome your input and ideas.

Respectfully submitted,

Cynthia L. Scott
Library Director

STATISTICS

Materials Circulated:

Adult Fiction	31,528
Adult Non-Fiction	13,275
Juvenile Fiction	15,087
Juvenile Non-Fiction	3,438
Periodicals, Pamphlets, Museum Passes	2,317
DVDs	37,194
CDs & Audio	10,614

Total Circulation 2012:	113,453
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Library Collection 1/1/12	56,139
Items Added	4,807
Items Withdrawn	5,915
Library Collection 12/31/12	55,031
Reference & Other Questions	6,489
Total Registered Cardholders	6,206
Materials Borrowed from Other Libraries	1,598
Materials Loaned to Other Libraries	1,249
Adult Programs	127
Attendance at Adult Programs	1,528
Juvenile Programs	145
Attendance at Juvenile Programs	1,985
Internet Use (In Half Hour Blocks)	28,888
Annualized Visitor Count	92,341

Wolfeboro Public Library Trust Accounts - 2012

Trust Account	Balance 1/1/2012	Income	Expended	Unrealized Gain/(Loss)	Realized Gain/(Loss)	Balance 12/31/2012
Endowment+	109,793	4,520	0	6,310	0	120,623
Materials+	23,957	115	0	140	0	24,212
Building+	93,245	2,288	0	15,188	0	110,721
Heubner-Raddin						
Trust*	10,230	82	0		0	10,312
+Held by Fidelity Investments						
*Held in Peoples Bank CD						
	Balance 1/1/2012				Balance 12/31/2012	
Citizens	5				22,002	
Peoples	34,713				49,254	

REPORT OF THE PUBLIC LIBRARY

INCOME 2012

Town of Wolfeboro Operating Budget	444,355
Fund Income	1,311
Grants	532
Equipment Income	2,557
Fee Income	4,600
Gifts	3,136
Fines Account	<u>10,156</u>
TOTAL INCOME	466,647
Balances as of January 1, 2012	
Equipment Fund	1,363
Gifts	2,660
Fines Account	<u>2,258</u>
	\$472,928

EXPENDITURES 2012

Salaries		225,156
Benefits		101,980
Administrative		3,598
Utilities		22,954
Building Maintenance		25,269
Equipment Maintenance		4,264
Insurance		1,088
Dues & Advertising		636
Supplies & Postage		9,145
Print Materials		32,054
Town	25,220	
Fines Acct.	6,132	
Gifts	527	
Trust Fd.	175	
Audio Visual/Online		20,409
Town	18,639	
Fines Acct.	1,468	
Gifts	302	
Equipment		6,053

Professional Development	1,413
Programs	708
Grants	<u>532</u>
TOTAL EXPENDITURES	455,259
Balances as of December 31, 2012	
Equipment Fund	920
Gifts	1,474
Town	12,173
Fines Account	<u>3,102</u>
	\$472,928

Cate Memorial Lecture Committee

Wolfeboro, New Hampshire

Minister of the First Congregational Church	President of Wolfeboro Rotary Club
Headmaster of Brewster Academy	President of Wolfeboro Woman's Club
Superintendent of Governor Wentworth Regional School District	

ANNUAL REPORT

Cate Memorial Lecture Fund

January 4, 2013

Beginning Balance 1/1/12		\$241.74
Income: 4/2/12	\$500.00	
Interest	.16	500.16
		\$741.90
Disbursements		
5/9/12 – Arts on the Edge, Wolfeboro (Storytelling Event)		\$150.00
5/9/12 – First Congregational Church (organist's salary)		\$200.00
Balance 12/31/2012		\$391.90

** 5/9/12 - Governor Wentworth Arts Council
 (Artists in the Park, Puppet program – 2012) (\$150.00)

* Check never cashed, replacement check issued 1/15/13

The Rev. Gina M. Finocchiaro, Senior Minister
 First Congregational Church, UCC
 Wolfeboro, New Hampshire



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2012 - 12/31/2012
--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
WHITE SR, ARTHUR	01/05/2012	WOLFEBORO	WHITE, CLIFFORD	JOHNSON, OLIVE
LORD, PRISCILLA	01/14/2012	WOLFEBORO	CURRIER, FRED	BROWN, BERNICE
CHASE, NANCY	01/22/2012	WOLFEBORO	KING, HENRY	MERRILL, MARJORIE
SHILO, EDWARD	01/23/2012	LEBANON	SHILO, STEPHEN	MROZCHKOFSHA, JOSEPHINE
RAU, EMILY	01/24/2012	OSSIPEE	MILLER, CHARLES	RUCKAUER, MARY
KREUTZ, WILLIAM	02/09/2012	OSSIPEE	KREUTZ, UNKNOWN	UNKNOWN, UNKNOWN
ADJUTANT, GEOFFREY	02/12/2012	LEBANON	ADJUTANT, NORMAN	CHAMPAGNE, EDITH
MORONI, VIRGIL	02/18/2012	MANCHESTER	MORONI, STEFANO	DELUCA, ANTONIETTA
PRIM, MARION	02/18/2012	LACONIA	RICH, CHARLES	CONNOR, MONA
CHESLEY-JILLETTE, ARLENE	02/18/2012	WOLFEBORO	BUFFINGTON, GEORGE	RODGERS, IRVA
SWAIN, ARNOLD	02/21/2012	WOLFEBORO	SWAIN, CHARLES	DEYARMOND, EUNICE
GODDARD, MEREDITH	03/08/2012	WOLFEBORO	WOODFIN, ROBERT	WHYTE, MILDRED
HANNA, BARBARA	03/25/2012	WOLFEBORO	BIGELOW, ROBERT	SAULNIER, GERTRUDE
TOCCI, LEO	03/28/2012	WOLFEBORO	TOCCI, CLARENCE	STAMP, MARY CATHERINE
DORE, ESTELLA	04/03/2012	WOLFEBORO	VARNEY, FORREST	JONES, HAZEL
MOODY, WILLIAM	04/19/2012	WOLFEBORO	MOODY, FREDERICK	PLUMSTEAD, ANNA
CAMPBELL, MABEL	04/25/2012	WOLFEBORO	BABCOCK, MARCIUS	RUTLEDGE, V
CLAY, HENRY	04/27/2012	WOLFEBORO	CLAY, WILLIAM	NORTON, DOROTHY



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
CAMPBELL, MARILYN	04/27/2012	WOLFEBORO	CRAIGUE, EDWIN	HAYES, ELLEN
CLOUTIER, LUCILLE	04/28/2012	WOLFEBORO	DAWSON, GERALD	WELLS, AGNES
HURN, GLESSON	04/29/2012	WOLFEBORO	HURN, MELVIN	GILLIS, ELIZABETH
MANZI, JOHN	04/30/2012	WOLFEBORO	MANZI, FURI	DIBELLA, CONCHETTA
UTHENWOLDT, MAY	05/10/2012	WOLFEBORO	RUTZ, FREDERICK	OCKART, DAISY
JACKSON, FLORENCE	05/11/2012	WOLFEBORO	WATTERS, CHARLES	FARRELL, MARGARET
BALL, GERALD	05/16/2012	WOLFEBORO	BALL, GERALD	BERGREN, JANE
WILLSON, RICHARD	05/27/2012	WOLFEBORO	WILLSON, GEORGE	MCNAUGHT, MARY
MANSFIELD, JOANNE	05/29/2012	NORTH CONWAY	THORNDIKE, GEORGE	MAYNARD, DELMA
ELKINTON, BARBARA	06/04/2012	WOLFEBORO	HAMMETT, OTIS	GOULET, BERNICE
JONES, RICHARD	06/09/2012	WOLFEBORO	JONES, WILLIAM	SMITH, VIRGINIA
TORREY, EFFIE	06/19/2012	WOLFEBORO	WINN, FRANK	WYETH, EFFIE
BRECK, ANNE	06/19/2012	PORTSMOUTH	LYNAH, THOMAS	DEE, ELIZABETH
LUONGO, RITA	06/20/2012	WOLFEBORO	COSTABILE, VINCENTO	BROLINO, JULIA
CLOUGH, JAMES	06/29/2012	LEBANON	CLOUGH JR, JAMES	SMITH, MADELINE
DENNETT, MILDRED	06/29/2012	WOLFEBORO	WAY, WILLIAM	WEBSTER, GRATIA
ANDERSON, BEATRICE	07/12/2012	WOLFEBORO	LAGERHOLM, FREDERICK	MUNN, MOLLY
GAUTHIER, PHYLLIS	07/13/2012	WOLFEBORO	CHENEY, WALTER	ELLIS, VELENA



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
WILGOOSE, RUTH	07/14/2012	WOLFEBORO	TERRELL, THOMAS	FREDERICK, EDNA
LESSARD, KENNETH	07/20/2012	WOLFEBORO	LESSARD, KENNETH	TACKETT, STELLA
FTOREK, ANNA	07/21/2012	WOLFEBORO	FTOREK, ROBERT	BRAY, WENDY
LEAVITT, ABBIE	07/28/2012	WOLFEBORO	STEWART, DANIEL	FERRIN, IZETTA
FRANKS, KATHRYN	08/06/2012	WOLFEBORO	HEIGHT, THOMAS	BARKALOW, L L
RIX, WILLIAM	08/06/2012	WOLFEBORO	RIX, WILLIAM	RIX, PATRICIA
BRIDGES, JOHN	08/16/2012	WOLFEBORO	BRIDGES, HENRY	CLEMENT, SALLY
ENENKEL, ELEANOR	08/23/2012	WOLFEBORO	BOLES, VINAL	STRONG, GLADYS
SPINNEY, ALFRED	08/24/2012	WOLFEBORO	SPINNEY, HERBERT	COLLYER, ANNIE
BREWSTER, NATHANIEL	08/27/2012	WOLFEBORO	BREWSTER, NATHANIEL	MACHUM, A
ROLLINS, LUCILLE	09/02/2012	WOLFEBORO	NEWELL, CLARENCE	BURROUGHS, BERNICE
KENDALL, NANCY	09/03/2012	OSSIPEE	WALTERS, JOHN	MEEHAN, FRANCES
WEIDNER, DOROTHY	09/04/2012	WOLFEBORO	TRIEBEL, GEORGE	DERX, ELIZABETH
WYER, ALBERT	09/09/2012	WOLFEBORO	WYER, ROBERT	LEWIS, MARION
MEADE, ELIDA	09/10/2012	WOLFEBORO	FUNARI, BENEDETTO	DIPAOLI, ANASTASIA
STEELE, CLAIRE	09/12/2012	WOLFEBORO	KISLIK, JAMES	O'CONNEL, KATHERINE
FISCHER, NANCY	09/17/2012	WOLFEBORO	FISCHER, WALTER	RAMSEY, MARY
O'CONNELL, JOHN	09/21/2012	WOLFEBORO	O'CONNELL, RAYMOND	KEATING, JOSEPHINE



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2012 - 12/31/2012
--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
MC GOWN, WINTHROP	09/21/2012	WOLFEBORO	MC GOWN, MAURICE	KINNEAR, PEARL
OBEY, MARIE	09/25/2012	WOLFEBORO	VIENNEAU, DONAT	MELANSON, EVA
LAVANWAY, MUGUETTE	09/28/2012	WOLFEBORO	CARON, OMER	GRAVEL, EVA
SPURR, WILBUR	10/02/2012	WOLFEBORO	SPURR, WILBUR	DONAHUE, ETHEL
POWERS, LORRAINE	10/09/2012	WOLFEBORO	DELANY, GEORGE	TARDIF, LORRAINE
THOMSON, PAUL	10/11/2012	WOLFEBORO	THOMSON, WALTER	WALKER, ETHEL
BRISSETTE, WARREN	10/14/2012	FRANKLIN	BRISSETTE, LEO	MAHONEY, EMILY
HESKE, HESTER	10/14/2012	WOLFEBORO	LUMMUS, EDWARD	TEDESCO, ALICE
MORGAN SR, DONALD	10/17/2012	PORTSMOUTH	MORGAN, HARRY	WENTWORTH, ELEANOR
JORDAN, DIANE	10/20/2012	CONCORD	GUJAKER, LEONARD	FITZGERALD, MARY
SALZGEBER, DANIEL	10/29/2012	WOLFEBORO	SALZGEBER, EDWIN	LUNDGREN, ETHEL
FERNANDEZ, DOROTHY	11/02/2012	WOLFEBORO	KENNEY, CHARLES	CHAPMAN, HILDA
MCCANN, JANET	11/06/2012	WOLFEBORO	WEEBER, RICHARD	RINN, JESSIE
STEELE, PAULINE	11/16/2012	WOLFEBORO	CROSBY, MELVIN	BROWN, ELEANOR
BERNIER, ROBERT	11/17/2012	TILTON	BERNIER, SAMUEL	GILBERT, VALERIE
SWEENEY, EDWARD	11/21/2012	WOLFEBORO	SWEENEY, JAMES	POTHIER, ANN
JOSLYN, DOREEN	11/21/2012	DOVER	CASSADY, RICHARD	DESDIENS, CLAIRE
CHAMPAGNE, DAVID	11/25/2012	WOLFEBORO	CHAMPAGNE, ARTHUR	UNKNOWN, UNKNOWN



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2012 - 12/31/2012
--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
HUNT, WILLIAM	11/27/2012	WOLFEBORO	HUNT, WILLIAM	MONAHAN, CATHERINE
RICHARDSON, JANE	11/28/2012	WOLFEBORO	DRAPER, RALPH	CROSSLAND, LILLIAN
DAME, MARION	12/11/2012	WOLFEBORO	CLARK, PHILLIP	BOUDREAU, EVELYN
DICKIE, BARBARA	12/21/2012	OSSIPEE	SEXTON, RALPH	BROWN, NELLIE
JONES, CATHERINE	12/25/2012	WOLFEBORO	MALOY, RICHARD	O'CONNOR, ANN
KING, RALPH	12/26/2012	OSSIPEE	KING, HARRY	JORDAN, MILDRED
DREW, PATRICIA	12/28/2012	LEBANON	THOROUGHGOOD, WESLEY	WITHAM, ERMA
				Total number of re

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT**

01/01/2012-12/31/2012

--WOLFEBORO--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ROGERS, GRAYCE RAFAELA-THEA	02/01/2012	ROCHESTER, NH	ROGERS, DARREL	ROGERS, AURALINDA
WHYTE, TENNYSON NORAH	02/17/2012	NORTH CONWAY, NH	WHYTE, SHAMAR	DODGE, MICHELLE
COLE, EMMA GEORGIA	03/07/2012	ROCHESTER, NH	COLE, NICHOLAS	COLE, JULIE
LOPES, ADALEE SUMMER	04/12/2012	LACONIA, NH	LOPES JR, MICHAEL	WIGGIN, ARIEL
MURRAY JR, JOHN WALTER	05/20/2012	DOVER, NH	MURRAY SR, JOHN	MURRAY, MAGGIE
THIBODEAU, MASON RUSSELL	06/26/2012	DOVER, NH	THIBODEAU, RAYMOND	JENNIFER CLOUGH THIBODEAU, JENNIFER
COOPER, BEN VINCENT	07/12/2012	ROCHESTER, NH	COOPER, GREG	COOPER, MEAGHAN
PARSONS, RAYDEN JAMES.	07/15/2012	LACONIA, NH	PARSONS, BRANDON	WINSOR, MARIAH
SMITH, SAWYER FAITH	07/24/2012	DOVER, NH	SMITH, JACOB	KIRCH, SARAH
BRENNON, SOPHIA PEARL	08/01/2012	DOVER, NH	BRENNON, CHRISTOPHER	BRENNON, KIMBERLY
RIDINGS, OLIVIA JANE	08/14/2012	DOVER, NH	RIDINGS, MATTHEW	RIDINGS, KIRSTY
FTOREK, MASON BRAY	08/16/2012	DOVER, NH	FTOREK, SAM	FTOREK, MISTY
LAPLANTE, ZOE MAE	08/31/2012	CONCORD, NH	LAPLANTE, JASON	POWELL, ANDREA
MOORE, EZRA JOSEPH	09/05/2012	WOLFEBORO, NH	MOORE, SETH	MOORE, KRISTEN
SPERA, ROWAN PATRICK	09/08/2012	ROCHESTER, NH	SPERA, PATRICK	SPERA, LAUREL
WALSH, JACOB DANIEL	09/19/2012	DOVER, NH	WALSH, GREGORY	WALSH, MARYJANE
MCGLOONE, MAYA SIENNA	09/26/2012	ROCHESTER, NH		MCGLOONE, SHAUNA
TERRAGNI, LEO EVAN	10/04/2012	CONCORD, NH	TERRAGNI, GEOFFREY	TERRAGNI, HEATHER
HECK, SYLUS CORY	10/24/2012	NORTH CONWAY, NH	HECK, CHRISTOPHER	MACNEIL, DANIELLE
BOTTA, HANNAH LYNN	11/11/2012	DOVER, NH	BOTTA, DAVID	BOTTA, AMANDA
AUCOIN, HUDSON FINN	11/14/2012	DOVER, NH	AUCOIN, JEREMY	SMITH AUCOIN, CHRISTINE
IVESTER, HANNAH KATHRYN	12/05/2012	ROCHESTER, NH	IVESTER, JACOB	IVESTER, JENNIFER
CHELLIS, JACOB ALEXANDER	12/15/2012	ROCHESTER, NH	CHELLIS, NATHAN	WARREN, JESSICA

Total number of records 23

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LLEWELYN, KEVIN WOLFEBORO, NH	CROCHET, TREENA M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	01/01/2012
ALIANO, RICHARD A WOLFEBORO, NH	JASON, ELISABETH L PORTSMOUTH, NH	WOLFEBORO	WOLFEBORO	01/05/2012
KOSOWICZ, KENNETH M WOLFEBORO FALLS, NH	CROTEAU, BERNADINE F WINDHAM, NH	WINDHAM	WINDHAM	02/25/2012
HOOPER JR, CHARLES R WOLFEBORO, NH	KNISLEY, LAURIE J WOLFEBORO, NH	WOLFEBORO	ALTON	03/24/2012
HART, DANIEL C WOLFEBORO, NH	NESS, SARAH K ALTON, NH	WOLFEBORO	WOLFEBORO	04/21/2012
ARSENAULT JR, DENIS G WOLFEBORO, NH	MANNING, MARYL B WOLFEBORO, NH	WOLFEBORO	JACKSON	05/12/2012
EDWARDS, ERIN M TUFTONBORO, NH	OUELLETTE JR, FREDRICK L WOLFEBORO, NH	TUFTONBORO	WOLFEBORO	06/23/2012
DOMIN, WAYNE D WOLFEBORO, NH	LINES, CAROLE A MEREDITH, NH	WOLFEBORO	TUFTONBORO	07/07/2012
GRANT SR, MICHAEL A WOLFEBORO, NH	ANTHONY, LACEY J WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	07/07/2012
CUSTEAU, FRANK E WOLFEBORO, NH	SPENCER, VALERIE M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	07/28/2012
STRAUCH, MICHAEL D WOLFEBORO, NH	CLEMENTS, JESSICA A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	07/28/2012

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BUONOPANE JR, DAVID A WOLFEBORO, NH	WARNER, SARAH K WOLFEBORO, NH	WOLFEBORO	NORTH CONWAY	07/29/2012
WALSH, JASON J WOLFEBORO, NH	MCLANE, RENNAE M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/04/2012
FORTUNA, THOMAS F WOLFEBORO, NH	DROUIN, LISA L WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/11/2012
NUNNALLY JR, KEVIN W WOLFEBORO, NH	TROWBRIDGE, KRISTIN M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/25/2012
SHELDON, MATTHEW T ALTON, NH	VAN WAGNER, WHITNEY H WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/08/2012
WACHSMUTH, THOMAS J WOLFEBORO, NH	WALSH, CAMILLA F WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/22/2012
PAUL JR, KENNETH S WOLFEBORO, NH	NASON, JEANNE L WOLFEBORO, NH	WOLFEBORO	CHICHESTER	09/23/2012
GILLESPIE, EDWARD G WOLFEBORO, NH	MCKENZIE, ANNE S WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/29/2012
MCKENZIE, ISAAC M WOLFEBORO, NH	MALABED, JESSICA M EL CAJON, CA	WOLFEBORO	WOLFEBORO	09/30/2012
MARICK, HOWARD WOLFEBORO, NH	LEVINE, LUCY A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	11/10/2012
BUCKNER JR, ARTHUR W WOLFEBORO, NH	LANTZ, BARBARA A ANDERSON, IN	WOLFEBORO	WOLFEBORO	12/12/2012

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2012 - 12/31/2012
-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SMITH, JACOB R TUFTONBORO, NH	KIRCH, SARAH E WOLFEBORO, NH	WOLFEBORO	OSSIPEE	12/31/2012
Total number of records 23				

TELEPHONE DIRECTORY

"9-1-1" EMERGENCY TELEPHONE NUMBER "9-1-1"

AMBULANCE.....	9-1-1
FIRE/RESCUE DEPARTMENT.....	9-1-1
POLICE DEPARTMENT.....	9-1-1

BUSINESS TELEPHONE NUMBERS

Abenaki Ski Area	569-2513
Accounts Payable	569-8160 or 8162
Animal Control Officer	569-1444
Assessor's Office	569-8152
Board of Selectmen	569-8161
Code Enforcement Officer	569-5970
Conservation Commission	569-5970
Fire/Rescue Department-General Calls	569-1400
Health Inspector	569-5970
Highway Division	569-2422
Household Hazardous Waste (3 rd Sat. May-Oct., 8:30 AM-Noon)	569-5826
Libby Museum (May-October)	569-1035
Municipal Electric Department, Billing Department	569-8150 or 8183
Municipal Electric Department, Armory Building	569-8157
Parks & Recreation Director (Pop Whalen Ice Arena)	569-5639
Planning Board	569-5970
Planning & Zoning Administrator	569-5970
Police Department-General Calls	569-1444
Public Works Director	569-8176
Public Works Garage	569-1273
Solid Waste Facility	569-4439
Tax Collector	569-3902
Town Clerk	569-5328 or 8154
Town Manager	569-8161
Wastewater Treatment Plant	569-2314
Water/Sewer Utilities, Billing Department	569-8150
Water/Sewer Utilities	569-8165
Water Treatment Facility	569-2450
Welfare Director	569-8151
Wolfeboro Public Library	569-2428

OFFICE HOURS

Code Enforcement Officer	Monday-Friday	7:00 AM to 3:00 PM
Wolfeboro Public Library	Monday-Thursday	9:30 AM to 8:00 PM
	Friday & Saturday	9:30 AM to 5:00 PM
Municipal Electric Department	Monday-Friday	8:00 AM to 3:30 PM
Planning Department	Monday-Friday	8:00 AM to 4:00 PM
Solid Waste Facility - Summer	Mon., Tues., Wed., Fri.	7:30 AM to 3:30 PM
(Closed Thursday)	Saturday	7:30 AM to 3:00 PM
	Sunday	7:30 AM to 2:30 PM
Winter Hours Closed Wednesday & Thursday		
Town Clerk	Monday-Friday	8 AM-1 PM & 2 PM-4 PM
Town Offices	Monday-Friday	8:00 AM to 4:00 PM
Water & Sewer Utilities	Monday-Friday	7:00 AM to 3:30 PM
Welfare Director	Monday-Friday	8:00 AM to 12:00 PM
(Outreach Center)		

Photo courtesy of Elissa Paquette



Safe Roads to School